

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Oct-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025		2026		2026	
										Oct 44	Nov 45	Dec 46	Jan 47	Feb 48	Mar 49
Construction of Siu Ho Wan Water Treatment Works Extension & Raw Water Booster Pumping Station		1654d	308d	21-Mar-22 A	03-Sep-26	21-Mar-22		386d	81.38%						
Defect Date for Each Section of the Works		609d	304d	29-Jan-25 A	30-Aug-26	29-Jan-25		-30d	50.08%						
SEW1100	Section 1- Construction of Water Treatment Building, Siu Ho Wan Raw Water Booster Pumping Station,Office and Laboratory	365d	304d	01-Sep-25 A	30-Aug-26*	01-Sep-25		-30d	16.71%						
SEW1140	Section 3A-Entrustment Works	365d	90d	29-Jan-25 A	28-Jan-26*	29-Jan-25		0d	75.34%						
Preliminaries, Contractor's Design,Method Statement Submission and Approval		1545d	300d	21-Mar-22 A	26-Aug-26	21-Mar-22		394d	80.58%						
Contractor's Design Submission and Approval		1323d	74d	21-Mar-22 A	12-Jan-26	21-Mar-22		620d	94.41%						
Major Permanent Works Design		1323d	74d	21-Mar-22 A	12-Jan-26	21-Mar-22		620d	94.41%						
MDD3020	Design for Ozone Equipment	180d	30d	28-Mar-22 A	29-Nov-25	28-Mar-22		-121d	83.33%						
MDD3046.5	CR drawings submission for WTB	120d	30d	01-Aug-23 A	29-Nov-25	01-Aug-23		650d	75%						
MDD3046.6	Comments and approval of CR drawings submission for WTB	14d	14d	30-Nov-25	13-Dec-25			650d	0%						
MDD3065	Design for Manufacture and Assembly(DfMA) works for E&M works	210d	60d	16-May-22 A	29-Dec-25	16-May-22		14d	71.43%						
MDD3070	Comments and approval of MiMEP design	14d	14d	30-Dec-25	12-Jan-26			14d	0%						
MDD3120	Design for building services (including FSD submission)	90d	0d	21-Mar-22 A	31-Oct-25	21-Mar-22		-203d	100%						
MDD3125	Comments and approval of design for building services	14d	14d	31-Oct-25	13-Nov-25			-203d	0%						
MDD3126	Design for building services at the existing building	120d	14d	21-Mar-22 A	13-Nov-25	21-Mar-22		-55d	88.33%						
MDD3127	Comments and approval of design for building services	14d	14d	31-Oct-25	13-Nov-25			-55d	0%						
MDD3150	Design for WTB POCT & IOCT Equipment	90d	15d	31-Oct-22 A	14-Nov-25	31-Oct-22		-123d	83.33%						
MDD3155	Comments and approval of Design for WTB POCT & IOCT Equipment	28d	28d	15-Nov-25	12-Dec-25			-123d	0%						
MDD3160	Design for surge analysis system	90d	10d	31-Oct-22 A	09-Nov-25	31-Oct-22		-95d	88.89%						
MDD3165	Comments and approval of design for surge analysis system	15d	15d	10-Nov-25	24-Nov-25			-95d	0%						
MDD3200	Design for Chemical Plants Equipment	180d	15d	19-Jul-22 A	14-Nov-25	19-Jul-22		-170d	91.67%						
MDD3205	Comments and approval of design for Chemical Plants Equipment	30d	30d	22-Mar-23 A	29-Nov-25	22-Mar-23		-48d	0%						
MDD3320	Design for WTB Inlet Valve Chamber Equipment	90d	15d	18-Oct-22 A	14-Nov-25	18-Oct-22		-185d	83.33%						
MDD3325	Comments and approval of design for WTB Inlet Valve Chamber Equipment	30d	30d	15-Nov-25	14-Dec-25			-185d	0%						
MDD3340	Design for Sampling System	90d	20d	04-Jul-22 A	19-Nov-25	04-Jul-22		-140d	77.78%						
MDD3345	Comments and approval of design for Sampling System	14d	14d	20-Nov-25	03-Dec-25			-140d	0%						
MDD3360	Design for Service Water Equipment	90d	10d	05-Dec-22 A	09-Nov-25	05-Dec-22		-138d	88.89%						
MDD3365	Comments and approval of design for Service Water Equipment	15d	15d	10-Nov-25	24-Nov-25			-138d	0%						
MDD3380	Design for Lamella & Supernatant Plant	90d	15d	11-Oct-22 A	14-Nov-25	11-Oct-22		649d	83.33%						
MDD3385	Comments and approval of design for Lamella & Supernatant Plant	30d	30d	15-Nov-25	14-Dec-25			649d	0%						
MDD3390	Design for Lifting Appliance	120d	15d	10-Jun-22 A	14-Nov-25	10-Jun-22		664d	87.5%						
MDD3391	Comment and approval of Lifting Appliance	15d	15d	15-Nov-25	29-Nov-25			664d	0%						
MDD3400	Design for Electrical system	120d	15d	05-Sep-22 A	14-Nov-25	05-Sep-22		-165d	87.5%						
MDD3405	Comments and approval of design for Electrical system	120d	40d	15-Sep-22 A	09-Dec-25	15-Sep-22		-190d	66.67%						
MDD3410	Design for DCS	90d	15d	08-Sep-22 A	14-Nov-25	08-Sep-22		-138d	83.33%						
MDD3415	Comments and approval of design for DCS	15d	15d	15-Nov-25	29-Nov-25			-138d	0%						
MDD3420	Design for near real-time Operation Simulation System	80d	15d	11-Jun-22 A	14-Nov-25	11-Jun-22		23d	81.25%						
MDD3425	Comments and approval of design for near real-time Operation Simulation System	30d	30d	15-Nov-25	14-Dec-25			23d	0%						



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- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
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3 Month Rolling Programme -
October 2025 to December 2025

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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Oct-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025					
										Oct 44	Nov 45	Dec 46	Jan 47	Feb 48	Mar 49
MDD3440	Design Furniture and Testing Equipment Arrangement at Office and Laboratory Building.	90d	15d	01-Feb-23 A	14-Nov-25	01-Feb-23		679d	83.33%						
MDD3450	Design Building and Energy,Management system, Extra Low Voltage system and Treatment Monitoring and Alert system	90d	15d	01-Feb-23 A	14-Nov-25	01-Feb-23		-224d	83.33%						
MDD3451	Comment and approval of Building and Energy,Management , Extra Low Voltage and Treatment Monitoring and Alert system	90d	35d	01-Feb-23 A	04-Dec-25	01-Feb-23		-224d	61.11%						
Material Submission		1353d	33d	21-Mar-22 A	02-Dec-25	21-Mar-22		661d	97.56%						
MAT1030	Equipment Submission (E&M Equipment other than listed below)	210d	20d	05-May-22 A	19-Nov-25	05-May-22		-223d	90.48%						
MAT1040	Equipment Submission (Ozone System)	210d	15d	05-May-22 A	14-Nov-25	05-May-22		-223d	92.86%						
MAT1041	Comment and Approval of Equipment Submission (Ozone)	8d	8d	15-Nov-25	22-Nov-25			-223d	0%						
MAT1050	Equipment Submission (BACF)	210d	25d	21-Mar-22 A	24-Nov-25	21-Mar-22		-161d	88.1%						
MAT1051	Comment and Approval of Equipment Submission (BACF)	8d	8d	25-Nov-25	02-Dec-25			-161d	0%						
MAT1065	Equipment Submission (Lamella & Supernatant Plant)	210d	25d	05-May-22 A	24-Nov-25	05-May-22		669d	88.1%						
MAT1066	Comment and Approval of Equipment Submission (Lamella& Supernatant Plant)	8d	8d	17-Nov-25	24-Nov-25			669d	0%						
BIM Deliverables		1444d	300d	20-May-22 A	26-Aug-26	20-May-22		-125d	79.22%						
BIMD1010	Fully Coordinated BIM Models	600d	70d	22-Jun-22 A	08-Jan-26	22-Jun-22		25d	88.33%						
BIMD1015	Shop drawings	700d	200d	22-Jun-22 A	18-May-26	22-Jun-22		-105d	71.43%						
BIMD1020	Combined Service Drawing (CSD) and Combined Builder's Works Drawings (CBWD)	365d	25d	24-May-22 A	24-Nov-25	24-May-22		-27d	93.15%						
BIMD1025	4D Modelling	700d	300d	20-May-22 A	26-Aug-26	20-May-22		-205d	57.14%						
BIMD1030	BIM Progress Reporting	800d	300d	21-Jun-22 A	26-Aug-26	21-Jun-22		-205d	62.5%						
BIMD1035	Clash report	447d	50d	31-Jul-22 A	19-Dec-25	31-Jul-22		45d	88.81%						
BIMD1040	3D VR	500d	120d	30-Jun-22 A	27-Feb-26	30-Jun-22		-25d	76%						
BIMD1045	Existing condition modelling	447d	25d	21-Jun-22 A	24-Nov-25	21-Jun-22		150d	94.41%						
BIMD1050	3D digital survey	447d	30d	21-Jun-22 A	29-Nov-25	21-Jun-22		145d	93.29%						
BIMD1060	BIM Object	700d	300d	30-Jun-22 A	26-Aug-26	30-Jun-22		-205d	57.14%						
BIMD1100	Asset information requirements	45d	45d	31-Oct-25	14-Dec-25			-130d	0%						
BIMD1120	Diliverables for Asset Management	180d	180d	15-Dec-25	12-Jun-26			-130d	0%						
BIMD1140	Draft and final report	30d	30d	31-Oct-25	29-Nov-25			65d	0%						
BIMD1160	Digital fabrication	700d	300d	24-Oct-22 A	26-Aug-26	24-Oct-22		-205d	57.14%						
Subcontracting and Procurement		1359d	153d	28-Mar-22 A	01-Apr-26	28-Mar-22		-165d	88.74%						
E&M Equipment Procurement,FAT and Delivery		1359d	153d	28-Mar-22 A	01-Apr-26	28-Mar-22		-165d	88.74%						
MTW1690	Approval of Equipment test plan	30d	55d	28-Mar-22 A	24-Dec-25	28-Mar-22		-178d	0%						
MTW1700	Procurement and delivery of Pipeworks, valves, EM flowmeters, instruments	90d	90d	15-Dec-25	14-Mar-26			-185d	0%						
MTW1710	Procurement and delivery of POCT mixers, penstocks, stoplogs, EM flowmeters, instruments	240d	120d	25-Jun-22 A	27-Feb-26	25-Jun-22		-170d	50%						
MTW1730	Procurement and delivery of Ozone destruction system, pipeworks, instruments, valves	300d	131d	28-Mar-22 A	10-Mar-26	28-Mar-22		-143d	56.33%						
MTW1740	Procurement and delivery of PSA sets, Ozone Generator sets, air vessels, cooling system, PSU	360d	109d	28-Mar-22 A	01-Apr-26	28-Mar-22		-223d	69.72%						
MTW1750	Procurement and delivery of POCT ozone gas valve trains, gas ejectors, sidestream pumps	300d	131d	25-Jun-22 A	10-Mar-26	25-Jun-22		-181d	56.33%						
MTW1770	Procurement and delivery of DAF including flocculators, scrapers, mixers, recycle pump, air supply system, etc.	180d	20d	27-Jun-22 A	19-Nov-25	27-Jun-22		-198d	88.89%						
MTW1780	Procurement and delivery of DAF drain pump, instrumentation, air dryer and weir box	160d	15d	27-Jun-22 A	14-Nov-25	27-Jun-22		-193d	90.63%						
MTW1810	Procurement and delivery of Sodium Phosphate Plant	280d	100d	26-Aug-22 A	07-Feb-26	26-Aug-22		-113d	64.29%						
MTW1820	Procurement and delivery of Ammonium Sulphate Plant	280d	100d	26-Aug-22 A	07-Feb-26	26-Aug-22		-113d	64.29%						



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3 Month Rolling Programme -
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										Oct 44	Nov 45	Dec 46	Jan 47	Feb 48	Mar 49
MTW1830	Procurement and delivery of Sodium Sulphite Plant	300d	100d	26-Aug-22 A	07-Feb-26	26-Aug-22		-118d	66.67%						
MTW1840	Procurement and delivery of Sampling system	91d	91d	20-Nov-25	18-Feb-26			-140d	0%						
MTW1850	Procurement and delivery of Service Water System	91d	91d	15-Nov-25	13-Feb-26			-138d	0%						
MTW1870	Procurement and delivery of Transformers	270d	100d	04-Jan-23 A	07-Feb-26	04-Jan-23		-160d	62.96%						
MTW1890	Procurement and delivery of MCCs	120d	25d	10-Oct-23 A	24-Nov-25	10-Oct-23		-175d	79.17%						
MTW1900	Procurement and delivery of Other electrical equipment	180d	15d	01-May-23 A	14-Nov-25	01-May-23		-165d	91.67%						
MTW1910	Procurement and delivery of BS equipment (MVAC, FS, P&D, BS Electrical, CCTV, PA, PV Panels, genset)	120d	15d	02-Sep-24 A	14-Nov-25	02-Sep-24		-94d	87.5%						
MTW1930	Procurement and delivery of Lime system, Polymer System, Chlorine System	60d	60d	20-Nov-25	18-Jan-26			-223d	0%						
MTW1950	Procurement and delivery of Control Panels, HV switchboard	150d	60d	19-Sep-24 A	29-Dec-25	19-Sep-24		-210d	60%						
MTW1960	Procurement and delivery of DCS	100d	60d	01-May-23 A	29-Dec-25	01-May-23		-168d	40%						
MTW1970	Procurement and delivery of NOSS	100d	91d	21-Nov-22 A	29-Jan-26	21-Nov-22		-202d	9%						
Method Statement Submission and Approval for Major Construction Works		205d	63d	11-Jun-25 A	01-Jan-26	11-Jun-25		11d	69.27%						
MSS2290	Method statement submission for equipment installation for Dewatering Building	35d	35d	31-Oct-25	04-Dec-25			11d	0%						
MSS2295	Method statement comments and approval for equipment installation for Dewatering Building	28d	28d	05-Dec-25	01-Jan-26			11d	0%						
MSS2300	Method statement submission for testing and commissioning	60d	40d	11-Jun-25 A	09-Dec-25	11-Jun-25		-152d	33.33%						
MSS2310	Method statement comments and approval for testing and commissioning	28d	28d	04-Jul-25 A	27-Nov-25	04-Jul-25		-140d	0%						
MSS2405	Method statement comments and approval for landscape works, irrigation system	14d	14d	31-Oct-25	13-Nov-25			41d	0%						
MSS2415	Method statement comments and approval for installation of vertical greening system	15d	15d	31-Oct-25	14-Nov-25			-67d	0%						
Precasting and Fabrication Works		5d	5d	31-Oct-25	04-Nov-25			689d	0%						
PRE2220	DfMA delivery for WTB for +50.5mPD Slab	5d	5d	31-Oct-25	04-Nov-25			689d	0%						
Section 2 of the Works		1530d	308d	27-Jun-22 A	03-Sep-26	27-Jun-22		-213d	79.87%						
Water Treatment Building		1518d	296d	27-Jun-22 A	22-Aug-26	27-Jun-22		-217d	80.5%						
Architectural Works		254d	131d	07-May-25 A	10-Mar-26	07-May-25		-66d	48.43%						
S110740.2	Finishing works from +19.8mPD to +25.0mPD floor including water tightness test of water tanks	73d	15d	07-May-25 A	14-Nov-25	07-May-25		-229d	79.45%						
S110760.2	Finishing works from +25.0mPD up to +29.5mPD floor for DAF Maintenance Hall	30d	20d	28-Jun-25 A	19-Nov-25	28-Jun-25		-109d	33.33%						
S110760.3	Finishing works from +23.0mPD up to +29.5mPD floor including water tightness test for IOCT	25d	15d	11-Sep-25 A	14-Nov-25	11-Sep-25		-229d	40%						
S110780	Finishing works from +25.0mPD up to +32.5mPD floor including water tightness test for SRGF	40d	40d	31-Oct-25	09-Dec-25			-128d	0%						
S110800	Finishing works from +29.5mPD up to +37mPD floor including water tightness test for BAC filter tanks	40d	40d	10-Nov-25	19-Dec-25			-218d	0%						
S110820	Finishing works from +32.5mPD to +44mPD floor including water tightness test for DAF tanks	50d	50d	31-Oct-25	19-Dec-25			-225d	0%						
S110840	Finishing works from +32.5mPD to +39.0mPD and water tightness test for inlet chamber and pre-ozone contact tank	45d	45d	20-Nov-25	03-Jan-26			-109d	0%						
S110880.1	Finishing works from +44.0mPD to +50.5mPD floor including PSA, Ozone Generator and Chemical Room	62d	62d	31-Oct-25	31-Dec-25			-132d	0%						
S110880.2	Finishing works from +44.0mPD to +50.5mPD for Transformer Room, LV Switch Room, Battery Room and PCL Room	46d	0d	31-Oct-25 A	04-Nov-25 A	31-Oct-25	04-Nov-25		100%						
S110881	Finishing works at roof floor +50.5mPD	82d	82d	31-Oct-25	20-Jan-26			-152d	0%						
S110882	Finishing works of external wall	70d	70d	31-Dec-25	10-Mar-26			-86d	0%						
S223170	Construction of planter on the roof	45d	45d	31-Oct-25	22-Dec-25			8d	0%						
S223200	Installation of external facade	90d	90d	31-Oct-25	16-Feb-26			-37d	0%						
S223205	Installation of vertical greening system	80d	80d	12-Nov-25	16-Feb-26			-37d	0%						
S401418	Handover to E&M below +29mPD	0d	0d	15-Nov-25				-229d	0%						



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3 Month Rolling Programme -
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										Oct 24	Nov 25	Dec 26	Jan 27	Feb 28	Mar 29
S401420	Handover to E&M below +44mPD	0d	0d	20-Dec-25				-127d	0%			◆ Handover to E&M below +44mPD			
Statutory Submission schedule		1315d	93d	27-Jun-22 A	31-Jan-26	27-Jun-22		-177d	92.93%						Statutory Submission schedule
GBP Submission and Approval		1294d	75d	29-Nov-24 A	13-Jan-26	29-Nov-24		-177d	94.2%						GBP Submission and Approval
S211991	Submission/Review/Approval by PM and FSD - 4th submission (To suit DG)	180d	45d	29-Nov-24 A	14-Dec-25	29-Nov-24		-177d	75%						
S212001	4th GBP Approval from FSD	30d	30d	15-Dec-25	13-Jan-26			-177d	0%						
DG Application and Approval		1315d	93d	27-Jun-22 A	31-Jan-26	27-Jun-22		-177d	92.93%						DG Application and Approval
S210060	DG (Ozone) installation approval - dwg & layout by FSD for WTB	680d	40d	27-Jun-22 A	09-Dec-25	27-Jun-22		-142d	94.12%						
S210065	Design works and re-submission to address FSD's Comment	100d	31d	10-Jul-24 A	30-Nov-25	10-Jul-24		-133d	69%						
S210080	DG application letter - DG store (Oxygen tank) for WTB	16d	16d	14-Jan-26	31-Jan-26			-146d	0%						
E&M Equipment Installation		245d	191d	02-Jun-25 A	25-Jun-26	02-Jun-25		-136d	22.04%						
SRGF		71d	71d	15-Nov-25	09-Feb-26			-71d	0%						SRGF
Backwash System for SRGF		71d	71d	15-Nov-25	09-Feb-26			-107d	0%						Backwash System for SRGF
S222100	SRGF Backwash pipework, valve & instrument installation	45d	45d	15-Nov-25	09-Jan-26			-81d	0%						
S222110	SRGF Air Scour Blower, pipework, valve and instrument	50d	50d	10-Dec-25	09-Feb-26			-107d	0%						
SRGF 2 Installation		51d	51d	15-Nov-25	16-Jan-26			-51d	0%						SRGF 2 Installation
S222140	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	15-Nov-25	26-Nov-25			-51d	0%						
S222150	Underdrain assembly and grouting	12d	12d	27-Nov-25	10-Dec-25			-51d	0%						
S222160	Washwater trough installation	5d	5d	11-Dec-25	16-Dec-25			-51d	0%						
S222170	Underdrain backwash and distribution test	3d	3d	17-Dec-25	19-Dec-25			-51d	0%						
S222180	Support Gavel installation	6d	6d	20-Dec-25	29-Dec-25			-51d	0%						
S222190	Sterilization	3d	3d	30-Dec-25	02-Jan-26			-51d	0%						
S222200	Quartz Sand installation	7d	7d	03-Jan-26	10-Jan-26			-51d	0%						
S222210	Media backwash and distribution test	5d	5d	12-Jan-26	16-Jan-26			-51d	0%						
SRGF 6 Installation		51d	51d	15-Nov-25	16-Jan-26			-143d	0%						SRGF 6 Installation
S222220	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	15-Nov-25	26-Nov-25			-143d	0%						
S222230	Underdrain assembly and grouting	12d	12d	27-Nov-25	10-Dec-25			-143d	0%						
S222240	Washwater trough installation	5d	5d	11-Dec-25	16-Dec-25			-143d	0%						
S222250	Underdrain backwash and distribution test	3d	3d	17-Dec-25	19-Dec-25			-143d	0%						
S222260	Support Gavel installation	6d	6d	20-Dec-25	29-Dec-25			-143d	0%						
S222270	Sterilization	3d	3d	30-Dec-25	02-Jan-26			-143d	0%						
S222280	Quartz Sand installation	7d	7d	03-Jan-26	10-Jan-26			-143d	0%						
S222290	Media backwash and distribution test	5d	5d	12-Jan-26	16-Jan-26			-143d	0%						
SRGF 4 Installation		22d	22d	06-Jan-26	30-Jan-26			-92d	0%						SRGF 4 Installation
S222300	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	06-Jan-26	16-Jan-26			-143d	0%						
S222310	Underdrain assembly and grouting	12d	12d	17-Jan-26	30-Jan-26			-92d	0%						
SRGF 8 Installation		22d	22d	06-Jan-26	30-Jan-26			-143d	0%						SRGF 8 Installation
S222380	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	06-Jan-26	16-Jan-26			-143d	0%						
S222390	Underdrain assembly and grouting	12d	12d	17-Jan-26	30-Jan-26			-143d	0%						



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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Oct-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025					
										Oct 44	Nov 45	Dec 46	Jan 47	Feb 48	Mar 49
IOCT		111d	85d	27-Sep-25 A	16-Mar-26	27-Sep-25		-101d	23.42%						
S221045	IOCT Access Corridor Pipeworks Installation	60d	0d	27-Sep-25 A	31-Oct-25 A	27-Sep-25	31-Oct-25		100%						
S221050	IOCT Mechanical Installation (sidestream pump, gas valve train,etc)	85d	85d	01-Dec-25	16-Mar-26			-101d	0%						
S221060	IOCT Penstock installation and testing	85d	85d	01-Dec-25	16-Mar-26			-101d	0%						
DAF		90d	90d	20-Nov-25	11-Mar-26			-165d	0%						
401540	DAF 5 - 8 Saturator Vessel installation	28d	28d	20-Dec-25	24-Jan-26			-159d	0%						
S221130	DAF I - 4 Flocculator installation	40d	40d	20-Dec-25	07-Feb-26			-188d	0%						
S221150	DAF 1 - 4 Float Scraper installation	40d	40d	19-Jan-26	09-Mar-26			-184d	0%						
S221190	DAF 1 - 4 Saturatory Vaessel installation	28d	28d	20-Nov-25	22-Dec-25			-165d	0%						
S221210	DAF 1- 4 Recycled Water System installation	30d	30d	20-Nov-25	24-Dec-25			-165d	0%						
S221220	DAF 5- 8 Recycled Water System installation	30d	30d	26-Jan-26	04-Mar-26			-159d	0%						
S221230	DAF 1- 4 Compressed Air System installation	30d	30d	20-Nov-25	24-Dec-25			-165d	0%						
S221240	DAF 5- 8 Compressed Air System installation	30d	30d	27-Dec-25	31-Jan-26			-135d	0%						
S221250	DAF 1- 4 Pipe & Valves installation	55d	55d	27-Dec-25	05-Mar-26			-160d	0%						
S221270	DAF 1- 4 Penstock installation & testing	60d	60d	27-Dec-25	11-Mar-26			-165d	0%						
BACF		69d	69d	10-Dec-25	06-Mar-26			-154d	0%						
Backwash System for BACF		60d	60d	20-Dec-25	06-Mar-26			-182d	0%						
S221340	BACF Backwash pump and associated pipework	60d	60d	20-Dec-25	06-Mar-26			-182d	0%						
S221360	BACF LVSB, MCCs and LCPs installation	28d	28d	20-Dec-25	24-Jan-26			-170d	0%						
BACF 5 Installation		46d	46d	10-Dec-25	04-Feb-26			-136d	0%						
S221510	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	10-Dec-25	20-Dec-25			-136d	0%						
S221620	Underdrain assmbly and grouting	12d	12d	22-Dec-25	07-Jan-26			-136d	0%						
S221730	Washwater trough installation	5d	5d	08-Jan-26	13-Jan-26			-136d	0%						
S221840	Underdrain backwash and distribution test	6d	6d	14-Jan-26	20-Jan-26			-136d	0%						
S221940	Support Gavel installation	7d	7d	21-Jan-26	28-Jan-26			-136d	0%						
S222020	Activated Carbon installation	7d	7d	28-Jan-26	04-Feb-26			-136d	0%						
BACF 6 Installation		46d	46d	10-Dec-25	04-Feb-26			-140d	0%						
S221590	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	10-Dec-25	20-Dec-25			-140d	0%						
S221700	Underdrain assmbly and grouting	12d	12d	22-Dec-25	07-Jan-26			-140d	0%						
S221810	Washwater trough installation	5d	5d	08-Jan-26	13-Jan-26			-140d	0%						
S222010	Support Gavel installation	7d	7d	14-Jan-26	21-Jan-26			-140d	0%						
S222030	Activated Carbon installation	7d	7d	22-Jan-26	29-Jan-26			-140d	0%						
S222050	Media backwash and distribution test	5d	5d	30-Jan-26	04-Feb-26			-140d	0%						
BACF 7 Installation		10d	10d	30-Jan-26	10-Feb-26			-136d	0%						
S221500	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	30-Jan-26	10-Feb-26			-136d	0%						
BACF 8 Installation		10d	10d	24-Jan-26	04-Feb-26			-140d	0%						
S221580	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	24-Jan-26	04-Feb-26			-140d	0%						
MCC and Transformer Room		45d	45d	31-Oct-25	22-Dec-25			-40d	0%						



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Summary

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3 Month Rolling Programme -
October 2025 to December 2025

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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Oct-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025					
										Oct 24	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26
S222771	MCC installation	30d	30d	31-Oct-25	04-Dec-25			-30d	0%						
S222772	Transformer installation	45d	45d	31-Oct-25	22-Dec-25			-40d	0%						
Lamella & Supernatant Plant		187d	83d	02-Jun-25 A	07-Feb-26	02-Jun-25		-28d	55.61%						
S222830	Lamella Settler installation	43d	43d	26-Aug-25 A	19-Dec-25	26-Aug-25		-124d	0%						
S222840	Supernatant return pumps, tank mixers and sludge pump	40d	40d	20-Dec-25	07-Feb-26			-124d	0%						
S222870	Lifting Appliance installation and load test for WTB	150d	80d	02-Jun-25 A	04-Feb-26	02-Jun-25		-25d	46.67%						
MiMEP Erection in WTB		148d	148d	20-Dec-25	25-Jun-26			-141d	0%						
S222880	MiMEP erection in WTB	148d	148d	20-Dec-25	25-Jun-26			-141d	0%						
Building Services		227d	227d	15-Nov-25	22-Aug-26			-175d	0%						
S222890	Installation of Earth Mat	210d	210d	15-Nov-25	03-Aug-26			-168d	0%						
S222900	Installation of MVAC system,plumbing and drainage system	200d	200d	05-Dec-25	11-Aug-26			-175d	0%						
S222910	Installation of Fire services system	150d	150d	05-Dec-25	11-Jun-26			-163d	0%						
S222920	Plumbing and Drainage System	210d	210d	15-Nov-25	03-Aug-26			-186d	0%						
S222930	Electrical Services	180d	180d	30-Dec-25	10-Aug-26			-174d	0%						
S222940	Installation of CCTV system	180d	180d	05-Dec-25	18-Jul-26			-145d	0%						
S222950	Security Access Control System	210d	210d	05-Dec-25	22-Aug-26			-185d	0%						
S222960	Telephone System	120d	120d	05-Dec-25	06-May-26			-95d	0%						
S222970	Wireless Communication System	115d	115d	05-Dec-25	29-Apr-26			-90d	0%						
S222980	Public Address System	150d	150d	05-Dec-25	11-Jun-26			-125d	0%						
S222990	Photovoltaic Solar Power System	180d	180d	25-Nov-25	08-Jul-26			-141d	0%						
S223000	Water Leakage Detection System	150d	150d	15-Nov-25	21-May-26			-108d	0%						
Power Supply System		105d	105d	31-Oct-25	09-Mar-26			-79d	0%						
S202271	Construction of HV/LV Cable Pit	60d	60d	31-Oct-25	12-Jan-26			-79d	0%						
S202272	Installation of cable tray and cables	45d	45d	13-Jan-26	09-Mar-26			-79d	0%						
Mechanical Works		110d	110d	20-Dec-25	09-May-26			-92d	0%						
S223206	Installation of lifting appliances at WTB	110d	110d	20-Dec-25	09-May-26			-92d	0%						
Inlet Chamber		143d	143d	31-Oct-25	27-Apr-26			-88d	0%						
S223300	Construction of inlet valve chamber	80d	80d	31-Oct-25	04-Feb-26			-55d	0%						
S223310	Installation of E&M works	90d	90d	05-Jan-26	27-Apr-26			-88d	0%						
Flowmeter Chambers		240d	240d	31-Oct-25	22-Aug-26			-165d	0%						
S223320	Construction of flow meter chambers	120d	120d	31-Oct-25	26-Mar-26			-165d	0%						
S223330	Installation of flowmeters and associated pipeworks and equipment	180d	180d	13-Jan-26	22-Aug-26			-165d	0%						
Office and Laboratory Building		623d	200d	30-May-24 A	07-Jul-26	30-May-24		-153d	67.9%						
Eletrical Works		406d	160d	26-Dec-24 A	18-May-26	26-Dec-24		-127d	60.59%						
S223420	Installation of 11kv switchboards, LV switchboards and MCCs	60d	20d	26-Dec-24 A	22-Nov-25	26-Dec-24		-97d	66.67%						
S223430	Installation of emergency generator system	85d	60d	04-Aug-25 A	12-Jan-26	04-Aug-25		-127d	29.41%						
S223440	Installation of cable tray and cables	140d	140d	24-Nov-25	18-May-26			-127d	0%						
Building Service		623d	200d	30-May-24 A	07-Jul-26	30-May-24		-153d	67.9%						



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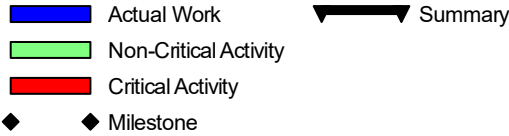
3 Month Rolling Programme -
October 2025 to December 2025

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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Oct-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025					
										Oct 24	Nov 25	Dec 26	Jan 27	Feb 28	Mar 29
S223450	Installation of MVAC system and electrical services	200d	200d	31-Oct-25	07-Jul-26			-166d	0%						
S223450.1	Installation of Fire services system	100d	75d	30-May-24 A	29-Jan-26	30-May-24		-41d	25%						
S223460	Installation of plumbing and drainage system	150d	90d	24-May-25 A	16-Feb-26	24-May-25		-54d	40%						
S223470	Installation of CCTV system,security access control system,wireless communication system and PA system	170d	170d	31-Oct-25	30-May-26			-123d	0%						
S223475	Installation of water leakage detection system	90d	90d	31-Oct-25	16-Feb-26			-58d	0%						
Procurement of Laboratory Funiture and Equipment		90d	30d	02-Oct-25 A	04-Dec-25	02-Oct-25		12d	66.67%						
S202011	Procurement of furniture and laboratory equipment	90d	30d	02-Oct-25 A	04-Dec-25	02-Oct-25		12d	66.67%						
Architectural Works,Furniture and Labortory Equipment		270d	75d	24-Mar-25 A	29-Jan-26	24-Mar-25		-29d	72.22%						
S120230	Finishing works to ground floor(Grib4-11)	40d	25d	11-Jun-25 A	28-Nov-25	11-Jun-25		21d	37.5%						
S120240	Finishing works to roof floor including water tank test	70d	50d	20-May-25 A	30-Dec-25	20-May-25		-43d	28.57%						
S123485	Construction of surface channel on the roof	10d	10d	04-Jul-25 A	11-Nov-25	04-Jul-25		-3d	0%						
S223490	Installation of S.S railing	25d	25d	31-Dec-25	29-Jan-26			-43d	0%						
S223495	Installation of external wall tiles	120d	20d	24-Mar-25 A	22-Nov-25	24-Mar-25		-34d	83.33%						
S223500	Installation of furniture and laboratory equipment	90d	50d	06-Jun-25 A	30-Dec-25	06-Jun-25		-18d	44.44%						
CLP Interface		30d	30d	31-Oct-25	04-Dec-25			-4d	0%						
S402001	CLP Cable Lead-in from Cheung Tung Road (by CLP)	30d	30d	31-Oct-25	04-Dec-25			-4d	0%						
Reinstatement Works		90d	90d	31-Oct-25	16-Feb-26			-62d	0%						
S223540	Removal of Concrete Blocks and Dismantling ELS	50d	50d	31-Oct-25	30-Dec-25			-62d	0%						
S223541	Drainage works near the O&LB	20d	20d	31-Dec-25	23-Jan-26			-62d	0%						
S223542	Paving works around the O&LB	20d	20d	24-Jan-26	16-Feb-26			-62d	0%						
Dewatering Building		270d	79d	06-Nov-24 A	03-Feb-26	06-Nov-24		-20d	70.74%						
S202001	Replacement of existing lighting system	100d	0d	06-Nov-24 A	30-Oct-25 A	06-Nov-24	30-Oct-25		100%						
S223610	Installation of new filter press system	270d	15d	16-Nov-24 A	17-Nov-25	16-Nov-24		20d	94.44%						
S223615	Replacement of MVAC system	150d	79d	20-Mar-25 A	03-Feb-26	20-Mar-25		-20d	47.33%						
S223616	Installation of LV switchboards in the MCC room	50d	30d	18-Jun-25 A	04-Dec-25	18-Jun-25		29d	40%						
S223617	Dewatering system Testing and Commissioning	24d	24d	18-Nov-25	15-Dec-25			20d	0%						
Washwater System		165d	165d	31-Oct-25	23-May-26			-107d	0%						
S223620	Modification of washwater equalization tanks No.1 and No.2	95d	95d	31-Oct-25	25-Feb-26			-107d	0%						
S223630	Modification of sludge thickeners and associated pipeworks	115d	115d	31-Dec-25	23-May-26			-107d	0%						
S223635	Electrical installation	31d	31d	31-Dec-25	05-Feb-26			-23d	0%						
Chemical Building		814d	135d	21-Mar-23 A	17-Apr-26	21-Mar-23		-57d	83.42%						
Modification of Existing Lime System & other systems and Installation of New Chemical System		550d	135d	29-Nov-23 A	17-Apr-26	29-Nov-23		-135d	75.45%						
S223720	Modification of the existing alum,polyelectrolyte and silicofluoride system,lime watersystem,alum sludge holding tanks	150d	90d	25-Jun-25 A	16-Feb-26	25-Jun-25		-135d	40%						
S223725	Modification of electrical works	180d	90d	02-Jul-25 A	17-Apr-26	02-Jul-25		-135d	50%						
S223726	MiMEP erection in Chemical Building	250d	40d	29-Nov-23 A	16-Dec-25	29-Nov-23		-40d	84%						
Electrical Installation		784d	90d	21-Mar-23 A	16-Feb-26	21-Mar-23		-12d	88.52%						
S223729	Replacement of MVAC system	200d	80d	21-Mar-23 A	04-Feb-26	21-Mar-23		-2d	60%						
S223730	Electrical installation	150d	90d	20-Jun-25 A	16-Feb-26	20-Jun-25		-90d	40%						



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3 Month Rolling Programme -
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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Oct-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025					
										Oct 44	Nov 45	Dec 46	Jan 47	Feb 48	Mar 49
S223731	Replacement of existing lighting system	200d	50d	21-Aug-25 A	30-Dec-25	21-Aug-25		28d	75%						
Chlorination Building		114d	114d	04-Aug-25 A	19-Mar-26	04-Aug-25		-36d	0%						
S224000	Installation of chlorinators	50d	50d	31-Oct-25	30-Dec-25			-175d	0%						
S224001	Installation of hypochlorite dosing system	50d	50d	31-Dec-25	03-Mar-26			-175d	0%						
S224002	Modification of existing chlorine water distribution pipework	50d	50d	31-Dec-25	03-Mar-26			-175d	0%						
S224010	Modification and replacement of the existing Chlorine Building power supply and distribution system	60d	60d	06-Jan-26	19-Mar-26			-146d	0%						
S224011	Replacement of existing lighting system	60d	30d	04-Aug-25 A	19-Mar-26	04-Aug-25		-36d	50%						
Filter Gallery, Chlorine Contact Tank and Clear Water Tank		180d	180d	24-Jan-26	03-Sep-26			-175d	0%						
S224021	Modification of existing water pipes	180d	180d	24-Jan-26	03-Sep-26			-175d	0%						
Laying of Sludge Pipe (SP-01) CHF 0 to 218		19d	19d	31-Oct-25	21-Nov-25			59d	0%						
S313365	Pressure test for sludge pipe (SP-01)	7d	7d	31-Oct-25	07-Nov-25			64d	0%						
S401070	Connection to existing DN800 washwater pipe	7d	7d	14-Nov-25	21-Nov-25			59d	0%						
Laying of Sludge Pipe (SP-02) CHG 0 to 209		12d	12d	31-Oct-25	13-Nov-25			59d	0%						
S313342	Pressure test for sludge pipe (SP-02)	5d	5d	31-Oct-25	05-Nov-25			59d	0%						
S401080	Connection to existing DN800 washwater pipe	7d	7d	06-Nov-25	13-Nov-25			59d	0%						
Remaining Laying of Pipe Works		92d	90d	28-Oct-25 A	16-Feb-26	28-Oct-25		-12d	2.17%						
S302081	Excavation and ELS for fresh water main FWM-3A & FWM-3B	45d	45d	28-Oct-25 A	22-Dec-25	28-Oct-25		-19d	0%						
S302091	Laying of remaining fresh water main FWM-3A & FWM-3B	45d	45d	23-Dec-25	16-Feb-26			-19d	0%						
S313440	Laying of Sludge washwater recycle pipe (SP-03) CHJ 0 to 38.9	30d	30d	12-Nov-25	16-Dec-25			-34d	0%						
S313460	Laying of Thickener influent pipe (T1-01) CHH 0 to 7.2	25d	25d	17-Dec-25	17-Jan-26			-34d	0%						
S313480	Laying of Thickener overflow pipe (T0-01) CHK 0 to 29.1	20d	20d	19-Jan-26	10-Feb-26			-34d	0%						
S313491	Construction of DN800 Non-return Valve	20d	20d	31-Oct-25	22-Nov-25			8d	0%						
S313500	Laying of remaining sampling pipe(spp01-05)	80d	80d	31-Oct-25	04-Feb-26			-44d	0%						
S313509	Confirmation of Alignment	10d	10d	31-Oct-25	11-Nov-25			-30d	0%						
S313510	Construction of non-return valve chamber and associated works	80d	80d	12-Nov-25	16-Feb-26			-12d	0%						
S313520	Construction of DN200 by-pass system	70d	70d	31-Oct-25	23-Jan-26			8d	0%						
S313530	Pipe laying of FWM-1 and FWM-2	50d	50d	24-Nov-25	23-Jan-26			-34d	0%						
S313540	DN300 valve for existing thickener overflow pipe	60d	60d	07-Nov-25	19-Jan-26			-30d	0%						
S313560	DN400 valve for existing washwater recycle pipe	70d	70d	31-Oct-25	23-Jan-26			-34d	0%						
S313570	DN40 PYDP-01 to be connected to existing polymer pumps	40d	40d	12-Nov-25	30-Dec-25			-14d	0%						
Control System		196d	196d	30-Dec-25	28-Aug-26			-167d	0%						
S224030	Installation of new DCS, BEMS, Local Control Panels, PLCs, ALCPs, MMIs and TMAS	145d	145d	30-Dec-25	29-Jun-26			-139d	0%						
S224040	Modification of stream I DCS system and integration with stream IIA DCS system	145d	145d	30-Dec-25	29-Jun-26			-134d	0%						
S224045	Installation of NOSS	170d	170d	30-Jan-26	28-Aug-26			-167d	0%						
Siu Ho Wan Pumping Station		180d	180d	31-Oct-25	11-Jun-26			-120d	0%						
S224050	Modification of backwash pump to stream IIA SRGF	180d	180d	31-Oct-25	11-Jun-26			-120d	0%						
S224060	Installation of plant water transfer system	150d	150d	31-Oct-25	06-May-26			-90d	0%						
Administration Building		717d	210d	15-Feb-24 A	18-Jul-26	15-Feb-24		-132d	70.71%						



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3 Month Rolling Programme -
October 2025 to December 2025

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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

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Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025					
										Oct 24	Nov 45	Dec 46	Jan 47	Feb 48	Mar 49
S201760	Modification work to the existing Control Room located on the 1st Floor	180d	60d	15-Feb-24 A	12-Jan-26	15-Feb-24		-132d	66.67%						
S201770	Replacement of existing mimic display board with with new 65 inch LCD monitor and controller	150d	150d	13-Jan-26	18-Jul-26			-132d	0%						
S201771	Replacement of MVAC system	360d	160d	26-Sep-24 A	18-May-26	26-Sep-24		-82d	55.56%						
S201780	Modification of the building services systems	90d	90d	31-Oct-25	16-Feb-26			-12d	0%						
Section 3 of the Works		730d	124d	04-Mar-24 A	03-Mar-26	04-Mar-24		-29d	83.01%						
Siu Ho Wan Raw Water Booster Pumping Station		681d	124d	22-Apr-24 A	03-Mar-26	22-Apr-24		-29d	81.79%						
Architectural Works		416d	100d	03-Sep-24 A	03-Mar-26	03-Sep-24		-72d	75.96%						
S312260	Installation of external facade	120d	30d	03-Sep-24 A	04-Dec-25	03-Sep-24		-72d	75%						
S312300	Installation of vertical greening system	70d	70d	05-Dec-25	03-Mar-26			-72d	0%						
Statutory submission schedule		44d	44d	05-Dec-25	17-Jan-26			16d	0%						
S312060	FS_Form FSI 314,FSI501& As-build drawings	20d	20d	05-Dec-25	24-Dec-25			19d	0%						
S312080	FS_certificate (acceptance memo)	18d	18d	27-Dec-25	17-Jan-26			13d	0%						
Electrical Works		140d	50d	22-Apr-24 A	30-Dec-25	22-Apr-24		-70d	64.29%						
S312140	Installation of cables and construction of ELV&LV drawpit	140d	50d	22-Apr-24 A	30-Dec-25	22-Apr-24		-70d	64.29%						
Building Services		305d	40d	28-Oct-24 A	16-Dec-25	28-Oct-24		6d	86.89%						
S312200	Installation of MVAC system	120d	25d	28-Jan-25 A	28-Nov-25	28-Jan-25		-20d	79.17%						
S312201	Installation of Fire services system	120d	25d	26-Nov-24 A	28-Nov-25	26-Nov-24		-20d	79.17%						
S312202	Installation of Plumbing and drainage system	120d	30d	28-Oct-24 A	04-Dec-25	28-Oct-24		-25d	75%						
S312203	Installation of Sewage System	30d	25d	11-Jun-25 A	28-Nov-25	11-Jun-25		21d	16.67%						
S312240	Installation of electrical services,CCTV, security access control system, wireless communication system and PA system	150d	40d	08-Nov-24 A	16-Dec-25	08-Nov-24		-35d	73.33%						
S312245	Installation of lightning protection,lighting and small power system	150d	40d	12-Nov-24 A	16-Dec-25	12-Nov-24		-35d	73.33%						
Control System		60d	45d	11-Feb-25 A	22-Dec-25	11-Feb-25		-40d	25%						
S312220	Installation of new DCS and BEMS,LCPs,PLCs, ALCPs AND MMIs	60d	45d	11-Feb-25 A	22-Dec-25	11-Feb-25		-40d	25%						
Testing and Commissioning		75d	75d	31-Oct-25	29-Jan-26			-25d	0%						
S312400	Inspection after installation of E&M works	15d	15d	23-Dec-25	12-Jan-26			-40d	0%						
S312420	Setting to work (PS 9.5.1)	15d	15d	13-Jan-26	29-Jan-26			-40d	0%						
S312460	Individual tests of sub-system	25d	25d	31-Oct-25	28-Nov-25			25d	0%						
Remaining Works		575d	83d	04-Mar-24 A	07-Feb-26	04-Mar-24		-15d	85.57%						
Laying of Raw Water Main (RWM-2) CHD 118 to 150		74d	25d	01-Sep-25 A	28-Nov-25	01-Sep-25		43d	66.22%						
S313082	Construction of associated pit and chamber	30d	15d	01-Sep-25 A	17-Nov-25	01-Sep-25		-20d	50%						
S313083	Pressure test	10d	10d	18-Nov-25	28-Nov-25			43d	0%						
Laying of Raw Water Main (RWM-2) CHD 150 to 403.3		350d	83d	04-Dec-24 A	07-Feb-26	04-Dec-24		-40d	76.29%						
S313180	Excavation works for Laying of Raw water main(RWM-2) CHD 279 to 403.3	80d	20d	04-Dec-24 A	22-Nov-25	04-Dec-24		-41d	75%						
S313181	Drainage Diversion and Construction of Manhole SM-1-1 to SM-1-4	78d	78d	06-Nov-25	07-Feb-26			-41d	0%						
S313182	Laying of Raw water main(RWM-2) CHD 279 to 403.3 Water treatment building	130d	60d	17-Jan-25 A	12-Jan-26	17-Jan-25		-17d	53.85%						
Laying of Raw Water Main (RWM-2) CHD 43.6 to 100 & Chamber B,C		151d	25d	15-May-25 A	28-Nov-25	15-May-25		36d	83.44%						
S151210	Laying of Raw water main(RWM-2) CHD 43.6 to 100	50d	20d	15-May-25 A	22-Nov-25	15-May-25		36d	60%						
S151230	Pressure test	5d	5d	24-Nov-25	28-Nov-25			36d	0%						



Date	Revision	Checked	Approved
31-Oct-25	1	CLX	RM

3 Month Rolling Programme -
October 2025 to December 2025

(sheet 9 of 10)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Oct-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025					
										Oct 44	Nov 45	Dec 46	Jan 47	Feb 48	Mar 49
Laying of Raw Water Main (RWM-3) CHE 0 to 200.9		574d	82d	04-Mar-24 A	06-Feb-26	04-Mar-24		-47d	85.71%	Laying of Raw Water Main (RWM-3) CHE 0 to 200.9					
S313400	Laying of Raw water main(RWM-3) CHE 85 to 125	50d	15d	04-Mar-24 A	17-Nov-25	04-Mar-24		-47d	70%						
S313420	Laying of Raw water main(RWM-3) CHE 126 to 175	70d	20d	02-May-24 A	22-Nov-25	02-May-24		8d	71.43%						
S313421	Laying of Raw water main(RWM-3) CHE 175 to 200.9	60d	60d	18-Nov-25	29-Jan-26			-47d	0%						
S313425	Pressure test for RWM-3 CHE 0 to 200.9	7d	7d	30-Jan-26	06-Feb-26			-47d	0%						
Roadwork		148d	80d	09-Aug-25 A	04-Feb-26	09-Aug-25		-2d	45.95%	Roadwork					
S314000.1	Construction of drainage system	30d	30d	29-Nov-25	06-Jan-26			-20d	0%						
S314000.2	Construction of valve chambers and installation of associated pipework	50d	30d	08-Sep-25 A	04-Dec-25	08-Sep-25		5d	40%						
S314100	Laying of ducting,power and control cables,and road lighting works	25d	25d	05-Dec-25	06-Jan-26			-2d	0%						
S314200	Construction of footpath access roads and UVA of BPS	25d	25d	09-Aug-25 A	28-Nov-25	09-Aug-25		13d	0%						
S321831	Construction of fencing	25d	25d	07-Jan-26	04-Feb-26			-2d	0%						



中國路橋
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
31-Oct-25	1	CLX	RM

3 Month Rolling Programme -
October 2025 to December 2025

(sheet 10 of 10)