

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Nov-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025		2026			
										Nov 45	Dec 46	Jan 47	Feb 48		
Construction of Siu Ho Wan Water Treatment Works Extension & Raw Water Booster Pumping Station		1654d	282d	21-Mar-22 A	07-Sep-26	21-Mar-22		-38d	82.95%						
Section of the Works (Revised Completion Date)		0d	0d	03-Feb-26	03-Feb-26			0d	0%					▼ Section of the Works (Revised Completion Date)	
SEW1160	Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc	0d	0d		03-Feb-26*			0d	0%					◆ Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc	
SEW1170	Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works	0d	0d		03-Feb-26*			0d	0%					◆ Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works	
Defect Date for Each Section of the Works		609d	274d	29-Jan-25 A	30-Aug-26	29-Jan-25		-30d	55.01%						
SEW1100	Section 1- Construction of Water Treatment Building, Siu Ho Wan Raw Water Booster Pumping Station,Office and Laboratory	365d	274d	01-Sep-25 A	30-Aug-26*	01-Sep-25		-30d	24.93%						
SEW1140	Section 3A-Entrustment Works	365d	60d	29-Jan-25 A	28-Jan-26*	29-Jan-25		0d	83.56%						
Preliminaries, Contractor's Design,Method Statement Submission and Approval		1575d	225d	21-Mar-22 A	12-Jul-26	21-Mar-22		-160d	85.71%						
Contractor's Design Submission and Approval		1294d	45d	21-Mar-22 A	13-Jan-26	21-Mar-22		-9d	96.52%					▶ Contractor's Design Submission and Approval	
Major Permanent Works Design		1294d	45d	21-Mar-22 A	13-Jan-26	21-Mar-22		-9d	96.52%					▶ Major Permanent Works Design	
MDD3065	Design for Manufacture and Assembly(DfMA) works for E&M works	210d	30d	16-May-22 A	29-Dec-25	16-May-22		-8d	85.71%						
MDD3070	Comments and approval of MiMEP design	14d	14d	30-Dec-25	12-Jan-26			-8d	0%						
MDD3120	Design for building services (including FSD submission)	90d	0d	21-Mar-22 A	30-Nov-25	21-Mar-22		-205d	100%						
MDD3125	Comments and approval of design for building services	14d	14d	30-Nov-25	13-Dec-25			-205d	0%						
MDD3126	Design for building services at the existing building	120d	14d	21-Mar-22 A	13-Dec-25	21-Mar-22		-85d	88.33%						
MDD3127	Comments and approval of design for building services	14d	14d	30-Nov-25	13-Dec-25			-85d	0%						
MDD3160	Design for surge analysis system	90d	10d	31-Oct-22 A	09-Dec-25	31-Oct-22		-141d	88.89%						
MDD3165	Comments and approval of design for surge analysis system	15d	15d	10-Dec-25	24-Dec-25			-141d	0%						
MDD3200	Design for Chemical Plants Equipment	180d	15d	19-Jul-22 A	14-Dec-25	19-Jul-22		-219d	91.67%						
MDD3205	Comments and approval of design for Chemical Plants Equipment	30d	30d	22-Mar-23 A	29-Dec-25	22-Mar-23		-99d	0%						
MDD3320	Design for WTB Inlet Valve Chamber Equipment	90d	15d	18-Oct-22 A	14-Dec-25	18-Oct-22		-234d	83.33%						
MDD3325	Comments and approval of design for WTB Inlet Valve Chamber Equipment	30d	30d	15-Dec-25	13-Jan-26			-234d	0%						
MDD3340	Design for Sampling System	90d	20d	04-Jul-22 A	19-Dec-25	04-Jul-22		-190d	77.78%						
MDD3345	Comments and approval of design for Sampling System	14d	14d	20-Dec-25	02-Jan-26			-190d	0%						
MDD3360	Design for Service Water Equipment	90d	10d	05-Dec-22 A	09-Dec-25	05-Dec-22		-187d	88.89%						
MDD3365	Comments and approval of design for Service Water Equipment	15d	15d	10-Dec-25	24-Dec-25			-187d	0%						
MDD3400	Design for Electrical system	120d	15d	05-Sep-22 A	14-Dec-25	05-Sep-22		-191d	87.5%						
MDD3405	Comments and approval of design for Electrical system	120d	40d	15-Sep-22 A	08-Jan-26	15-Sep-22		-216d	66.67%						
MDD3410	Design for DCS	90d	15d	08-Sep-22 A	14-Dec-25	08-Sep-22		-188d	83.33%						
MDD3415	Comments and approval of design for DCS	15d	15d	15-Dec-25	29-Dec-25			-188d	0%						
MDD3420	Design for near real-time Operation Simulation System	80d	15d	11-Jun-22 A	14-Dec-25	11-Jun-22		-29d	81.25%						
MDD3425	Comments and approval of design for near real-time Operation Simulation System	30d	30d	15-Dec-25	13-Jan-26			-29d	0%						
MDD3450	Design Building and Energy,Management system, Extra Low Voltage system and Treatment Monitoring and Alert system	90d	15d	01-Feb-23 A	14-Dec-25	01-Feb-23		-226d	83.33%						
MDD3451	Comment and approval of Building and Energy,Management , Extra Low Voltage and Treatment Monitoring and Alert system	90d	20d	01-Feb-23 A	03-Jan-26	01-Feb-23		-226d	77.78%						
Material Submission		1383d	33d	21-Mar-22 A	01-Jan-26	21-Mar-22		-210d	97.61%					▶ Material Submission	
MAT1050	Equipment Submission (BACF)	210d	25d	21-Mar-22 A	24-Dec-25	21-Mar-22		-210d	88.1%						
MAT1051	Comment and Approval of Equipment Submission (BACF)	8d	8d	25-Dec-25	01-Jan-26			-210d	0%						
BIM Deliverables		1474d	225d	20-May-22 A	12-Jul-26	20-May-22		-160d	84.74%						



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- Actual Work
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- ◆

◆ Milestone

Summary

Date	Revision	Checked	Approved
30-Nov-25	1	CLX	RM

3 Month Rolling Programme -
December 2025 to February 2026

(sheet 1 of 10)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Nov-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025		2026		Mar 48	Apr 50
										Nov 45	Dec 46	Jan 47	Feb 48		
BIMD1010	Fully Coordinated BIM Models	600d	70d	22-Jun-22 A	07-Feb-26	22-Jun-22		-5d	88.33%						
BIMD1015	Shop drawings	700d	120d	22-Jun-22 A	29-Mar-26	22-Jun-22		-55d	82.86%						
BIMD1025	4D Modelling	700d	120d	20-May-22 A	29-Mar-26	20-May-22		-55d	82.86%						
BIMD1030	BIM Progress Reporting	800d	120d	21-Jun-22 A	29-Mar-26	21-Jun-22		-55d	85%						
BIMD1035	Clash report	447d	50d	31-Jul-22 A	18-Jan-26	31-Jul-22		15d	88.81%						
BIMD1040	3D VR	500d	120d	30-Jun-22 A	29-Mar-26	30-Jun-22		-55d	76%						
BIMD1050	3D digital survey	447d	0d	21-Jun-22 A	30-Nov-25 A	21-Jun-22	30-Nov-25		100%						
BIMD1060	BIM Object	700d	120d	30-Jun-22 A	29-Mar-26	30-Jun-22		-55d	82.86%						
BIMD1100	Asset information requirements	45d	45d	30-Nov-25	13-Jan-26			-160d	0%						
BIMD1120	Diliverables for Asset Management	180d	180d	14-Jan-26	12-Jul-26			-160d	0%						
BIMD1140	Draft and final report	30d	30d	30-Nov-25	29-Dec-25			35d	0%						
BIMD1160	Digital fabrication	700d	120d	24-Oct-22 A	29-Mar-26	24-Oct-22		-55d	82.86%						
Subcontracting and Procurement		1389d	135d	28-Mar-22 A	13-Apr-26	28-Mar-22		-177d	90.28%						
E&M Equipment Procurement,FAT and Delivery		1389d	135d	28-Mar-22 A	13-Apr-26	28-Mar-22		-177d	90.28%						
MTW1690	Approval of Equipment test plan	30d	55d	28-Mar-22 A	23-Jan-26	28-Mar-22		-227d	0%						
MTW1700	Procurement and delivery of Pipeworks, valves, EM flowmeters, instruments	90d	90d	14-Jan-26	13-Apr-26			-234d	0%						
MTW1710	Procurement and delivery of POCT mixers, penstocks, stoplogs, EM flowmeters, instruments	240d	80d	25-Jun-22 A	17-Feb-26	25-Jun-22		-179d	66.67%						
MTW1730	Procurement and delivery of Ozone destruction system, pipeworks, instruments, valves	300d	80d	28-Mar-22 A	17-Feb-26	28-Mar-22		-122d	73.33%						
MTW1740	Procurement and delivery of PSA sets, Ozone Generator sets, air vessels, cooling system, PSU	360d	80d	28-Mar-22 A	17-Feb-26	28-Mar-22		-180d	77.78%						
MTW1750	Procurement and delivery of POCT ozone gas valve trains, gas ejectors, sidestream pumps	300d	80d	25-Jun-22 A	17-Feb-26	25-Jun-22		-179d	73.33%						
MTW1770	Procurement and delivery of DAF including flocculators, scrapers, mixers, recycle pump, air supply system, etc.	180d	20d	27-Jun-22 A	19-Dec-25	27-Jun-22		-226d	88.89%						
MTW1780	Procurement and delivery of DAF drain pump, instrumentation, air dryer and weir box	160d	15d	27-Jun-22 A	14-Dec-25	27-Jun-22		-220d	90.63%						
MTW1810	Procurement and delivery of Sodium Phosphate Plant	280d	80d	26-Aug-22 A	17-Feb-26	26-Aug-22		-144d	71.43%						
MTW1820	Procurement and delivery of Ammonium Sulphate Plant	280d	80d	26-Aug-22 A	17-Feb-26	26-Aug-22		-144d	71.43%						
MTW1830	Procurement and delivery of Sodium Sulphite Plant	300d	80d	26-Aug-22 A	17-Feb-26	26-Aug-22		-149d	73.33%						
MTW1840	Procurement and delivery of Sampling system	91d	91d	20-Dec-25	20-Mar-26			-190d	0%						
MTW1850	Procurement and delivery of Service Water System	91d	91d	15-Dec-25	15-Mar-26			-187d	0%						
MTW1870	Procurement and delivery of Transformers	270d	70d	04-Jan-23 A	07-Feb-26	04-Jan-23		-156d	74.07%						
MTW1890	Procurement and delivery of MCCs	120d	25d	10-Oct-23 A	24-Dec-25	10-Oct-23		-201d	79.17%						
MTW1900	Procurement and delivery of Other electrical equipment	180d	15d	01-May-23 A	14-Dec-25	01-May-23		-191d	91.67%						
MTW1910	Procurement and delivery of BS equipment (MVAC, FS, P&D, BS Electrical, CCTV, PA, PV Panels,genset)	120d	15d	02-Sep-24 A	14-Dec-25	02-Sep-24		-143d	87.5%						
MTW1930	Procurement and delivery of Lime system,Polymer System,Chlorine System	60d	60d	30-Nov-25	28-Jan-26			-230d	0%						
MTW1950	Procurement and delivery of Control Panels,HV switchboard	150d	45d	19-Sep-24 A	13-Jan-26	19-Sep-24		-221d	70%						
MTW1960	Procurement and delivery of DCS	100d	60d	01-May-23 A	28-Jan-26	01-May-23		-218d	40%						
MTW1970	Procurement and delivery of NOSS	100d	70d	21-Nov-22 A	07-Feb-26	21-Nov-22		-211d	30%						
Method Statement Submission and Approval for Major Construction Works		200d	40d	11-Jun-25 A	08-Jan-26	11-Jun-25		-15d	80%						
MSS2295	Method statement comments and approval for equipment installation for Dewatering Building	28d	28d	30-Nov-25	27-Dec-25			-6d	0%						
MSS2300	Method statement submission for testing and commissioning	60d	40d	11-Jun-25 A	08-Jan-26	11-Jun-25		-204d	33.33%						



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3 Month Rolling Programme -
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Data Date:30-Nov-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025						2026					
										Nov 45	Dec 46	Jan 47	Feb 48	Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sept 55	Oct 56
MSS2310	Method statement comments and approval for testing and commissioning	28d	28d	04-Jul-25 A	27-Dec-25	04-Jul-25		-192d	0%												
MSS2405	Method statement comments and approval for landscape works,irrigation system	14d	14d	30-Nov-25	13-Dec-25			11d	0%												
MSS2415	Method statement comments and approval for installation of vertical greening system	15d	15d	30-Nov-25	14-Dec-25			-80d	0%												
Section 2 of the Works		1534d	282d	27-Jun-22 A	07-Sep-26	27-Jun-22		-217d	81.62%												
Water Treatment Building		1510d	258d	27-Jun-22 A	14-Aug-26	27-Jun-22		-223d	82.91%												
Architectural Works		285d	132d	07-May-25 A	10-Apr-26	07-May-25		-97d	53.68%												
S110740.2	Finishing works from +19.8mPD to +25.0mPD floor including water tightness test of water tanks	73d	0d	07-May-25 A	25-Nov-25 A	07-May-25	25-Nov-25		100%												
S110760.2	Finishing works from +25.0mPD up to +29.5mPD floor for DAF Maintenance Hall	30d	20d	28-Jun-25 A	19-Dec-25	28-Jun-25		-158d	33.33%												
S110760.3	Finishing works from +23.0mPD up to +29.5mPD floor including water tightness test for IOCT	25d	12d	11-Sep-25 A	11-Dec-25	11-Sep-25		-218d	52%												
S110780	Finishing works from +25.0mPD up to +32.5mPD floor including water tightness test for SRGF	40d	17d	08-Oct-25 A	16-Dec-25	08-Oct-25		-154d	57.5%												
S110800	Finishing works from +29.5mPD up to +37mPD floor including water tightness test for BAC filter tanks	40d	25d	05-Nov-25 A	24-Dec-25	05-Nov-25		-227d	37.5%												
S110820	Finishing works from +32.5mPD to +44mPD floor including water tightness test for DAF tanks	50d	22d	12-Nov-25 A	21-Dec-25	12-Nov-25		-223d	56%												
S110840	Finishing works from +32.5mPD to +39.0mPD and water tightness test for inlet chamber and pre-ozone contact tank	45d	45d	20-Dec-25	02-Feb-26			-158d	0%												
S110880.1	Finishing works from +44.0mPD to +50.5mPD floor including PSA, Ozone Generator and Chemical Room	62d	62d	30-Nov-25	30-Jan-26			-162d	0%												
S110881	Finishing works at roof floor +50.5mPD	60d	45d	09-Nov-25 A	13-Jan-26	09-Nov-25		-145d	25%												
S110882	Finishing works of external wall	70d	70d	31-Jan-26	10-Apr-26			-117d	0%												
S223170	Construction of planter on the roof	45d	45d	01-Dec-25	24-Jan-26			-18d	0%												
S223200	Installation of external facade	90d	90d	01-Dec-25	21-Mar-26			-77d	0%												
S223205	Installation of vertical greening system	80d	80d	12-Dec-25	21-Mar-26			-63d	0%												
S401418	Handover to E&M below +29mPD	0d	0d	12-Dec-25				-218d	0%												
S401420	Handover to E&M below +44mPD	0d	0d	22-Dec-25				-131d	0%												
Statutory Submission schedule		1366d	114d	27-Jun-22 A	23-Mar-26	27-Jun-22		-186d	91.65%												Statutory Submiss
GBP Submission and Approval		1299d	50d	29-Nov-24 A	18-Jan-26	29-Nov-24		-182d	96.15%												GBP Submission and Approval
S211991	Submission/Review/Approval by PM and FSD - 4th submission (To suit DG)	180d	20d	29-Nov-24 A	19-Dec-25	29-Nov-24		-182d	88.89%												
S212001	4th GBP Approval from FSD	30d	30d	20-Dec-25	18-Jan-26			-182d	0%												
DG Application and Approval		1366d	114d	27-Jun-22 A	23-Mar-26	27-Jun-22		-186d	91.65%												DG Application an
S210060	DG (Ozone) installation approval - dwg & layout by FSD for WTB	680d	40d	27-Jun-22 A	08-Jan-26	27-Jun-22		-172d	94.12%												
S210065	Design works and re-submission to address FSD's Comment	100d	31d	10-Jul-24 A	30-Dec-25	10-Jul-24		-163d	69%												
S210080	DG application letter - DG store (Oxygen tank) for WTB	16d	16d	19-Jan-26	05-Feb-26			-150d	0%												
S210100	DG acknowledgement and "No objection" letter from FSD	36d	36d	06-Feb-26	23-Mar-26			-150d	0%												
E&M Equipment Installation		229d	149d	02-Jun-25 A	05-Jun-26	02-Jun-25		-131d	34.93%												
SRGF		66d	66d	12-Dec-25	05-Mar-26			-105d	0%												SRGF
Backwash System for SRGF		66d	66d	12-Dec-25	05-Mar-26			-129d	0%												Backwash System for SRGF
S222100	SRGF Backwash pipework, valve & instrument installation	45d	45d	12-Dec-25	05-Feb-26			-120d	0%												
S222110	SRGF Air Scour Blower, pipework, valve and instrument	50d	50d	17-Dec-25	16-Feb-26			-129d	0%												
S222120	Interface with Stage 1 for tie-in with the existing Backwash Pumps	12d	12d	20-Feb-26	05-Mar-26			-129d	0%												
SRGF 2 Installation		51d	51d	12-Dec-25	12-Feb-26			-90d	0%												SRGF 2 Installation
S222140	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	12-Dec-25	23-Dec-25			-90d	0%												



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(sheet 3 of 10)

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Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025		2026		2026		2026		2026	
										Nov 45	Dec 46	Jan 47	Feb 48	Mar 49	Apr 50				
S222150	Underdrain assembly and grouting	12d	12d	24-Dec-25	09-Jan-26			-90d	0%										
S222160	Washwater trough installation	5d	5d	10-Jan-26	15-Jan-26			-90d	0%										
S222170	Underdrain backwash and distribution test	3d	3d	16-Jan-26	19-Jan-26			-90d	0%										
S222180	Support Gavel installation	6d	6d	20-Jan-26	26-Jan-26			-90d	0%										
S222190	Sterilization	3d	3d	27-Jan-26	29-Jan-26			-90d	0%										
S222200	Quartz Sand installation	7d	7d	30-Jan-26	06-Feb-26			-90d	0%										
S222210	Media backwash and distribution test	5d	5d	07-Feb-26	12-Feb-26			-90d	0%										
SRGF 6 Installation		51d	51d	12-Dec-25	12-Feb-26			-182d	0%										
S222220	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	12-Dec-25	23-Dec-25			-182d	0%										
S222230	Underdrain assembly and grouting	12d	12d	24-Dec-25	09-Jan-26			-182d	0%										
S222240	Washwater trough installation	5d	5d	10-Jan-26	15-Jan-26			-182d	0%										
S222250	Underdrain backwash and distribution test	3d	3d	16-Jan-26	19-Jan-26			-182d	0%										
S222260	Support Gavel installation	6d	6d	20-Jan-26	26-Jan-26			-182d	0%										
S222270	Sterilization	3d	3d	27-Jan-26	29-Jan-26			-182d	0%										
S222280	Quartz Sand installation	7d	7d	30-Jan-26	06-Feb-26			-182d	0%										
S222290	Media backwash and distribution test	5d	5d	07-Feb-26	12-Feb-26			-182d	0%										
SRGF 4 Installation		22d	22d	02-Feb-26	02-Mar-26			-131d	0%										
S222300	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	02-Feb-26	12-Feb-26			-182d	0%										
S222310	Underdrain assembly and grouting	12d	12d	13-Feb-26	02-Mar-26			-131d	0%										
SRGF 8 Installation		22d	22d	02-Feb-26	02-Mar-26			-182d	0%										
S222380	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	02-Feb-26	12-Feb-26			-182d	0%										
S222390	Underdrain assembly and grouting	12d	12d	13-Feb-26	02-Mar-26			-182d	0%										
POCT		85d	85d	20-Feb-26	05-Jun-26			-141d	0%										
S221020	POCT Mechanical Installation (sidestream pump, gas valve train,etc)	85d	85d	20-Feb-26	05-Jun-26			-141d	0%										
S221030	POCT Penstock installation and testing	75d	75d	20-Feb-26	23-May-26			-146d	0%										
IOCT		85d	85d	12-Dec-25	27-Mar-26			-127d	0%										
S221050	IOCT Mechanical Installation (sidestream pump, gas valve train,etc)	85d	85d	12-Dec-25	27-Mar-26			-127d	0%										
S221060	IOCT Penstock installation and testing	85d	85d	12-Dec-25	27-Mar-26			-127d	0%										
PSA and Ozone System		39d	39d	30-Jan-26	19-Mar-26			-145d	0%										
S221080	PSA installation	21d	21d	10-Feb-26	09-Mar-26			-138d	0%										
S221090	Ozone generator installation	30d	30d	30-Jan-26	09-Mar-26			-138d	0%										
S221100	Cooling system installation	32d	32d	07-Feb-26	19-Mar-26			-145d	0%										
DAF		90d	90d	20-Dec-25	15-Apr-26			-182d	0%										
401540	DAF 5 - 8 Saturator Vessel installation	28d	28d	23-Jan-26	27-Feb-26			-188d	0%										
S221130	DAF 1 - 4 Flocculator installation	40d	40d	22-Dec-25	09-Feb-26			-186d	0%										
S221140	DAF 5 - 8 Flocculator installation	40d	40d	07-Feb-26	28-Mar-26			-186d	0%										
S221150	DAF 1 - 4 Float Scraper installation	40d	40d	29-Jan-26	19-Mar-26			-190d	0%										
S221190	DAF 1 - 4 Saturatory Vaessel installat ion	28d	28d	20-Dec-25	24-Jan-26			-188d	0%										



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Summary

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30-Nov-25	1	CLX	RM

3 Month Rolling Programme -
December 2025 to February 2026

(sheet 4 of 10)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Nov-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025						2026					
										Nov 45	Dec 46	Jan 47	Feb 48	Mar 48	Apr 50	May 49	Jun 49	Jul 49	Aug 49	Sep 49	Oct 49
S221210	DAF 1- 4 Recycled Water System installation	30d	30d	20-Dec-25	27-Jan-26			-189d	0%												
S221230	DAF 1- 4 Compressed Air System installation	30d	30d	20-Dec-25	27-Jan-26			-182d	0%												
S221240	DAF 5- 8 Compressed Air System installation	30d	30d	28-Jan-26	06-Mar-26			-164d	0%												
S221250	DAF 1- 4 Pipe & Valves installation	55d	55d	28-Jan-26	09-Apr-26			-189d	0%												
S221270	DAF 1- 4 Penstock installation & testing	60d	60d	28-Jan-26	15-Apr-26			-182d	0%												
BACF		100d	100d	27-Dec-25	02-May-26			-190d	0%												
Backwash System for BACF		100d	100d	27-Dec-25	02-May-26			-190d	0%												
S221340	BACF Backwash pump and associated pipework	60d	60d	27-Dec-25	11-Mar-26			-190d	0%												
S221360	BACF LVSB, MCCs and LCPs installation	28d	28d	27-Dec-25	29-Jan-26			-178d	0%												
S221370	BACF Cable tray installation	60d	60d	13-Feb-26	02-May-26			-190d	0%												
BACF 5 Installation		46d	46d	02-Jan-26	27-Feb-26			-169d	0%												
S221510	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	02-Jan-26	13-Jan-26			-169d	0%												
S221620	Underdrain assmby and grouting	12d	12d	14-Jan-26	27-Jan-26			-169d	0%												
S221730	Washwater trough installation	5d	5d	28-Jan-26	02-Feb-26			-169d	0%												
S221840	Underdrain backwash and distribution test	6d	6d	03-Feb-26	09-Feb-26			-169d	0%												
S221940	Support Gavel installation	7d	7d	10-Feb-26	20-Feb-26			-169d	0%												
S222020	Activated Carbon installation	7d	7d	20-Feb-26	27-Feb-26			-169d	0%												
BACF 6 Installation		46d	46d	02-Jan-26	27-Feb-26			-173d	0%												
S221590	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	02-Jan-26	13-Jan-26			-173d	0%												
S221700	Underdrain assmby and grouting	12d	12d	14-Jan-26	27-Jan-26			-173d	0%												
S221810	Washwater trough installation	5d	5d	28-Jan-26	02-Feb-26			-173d	0%												
S222010	Support Gavel installation	7d	7d	03-Feb-26	10-Feb-26			-173d	0%												
S222030	Activated Carbon installation	7d	7d	11-Feb-26	21-Feb-26			-173d	0%												
S222050	Media backwash and distribution test	5d	5d	23-Feb-26	27-Feb-26			-173d	0%												
BACF 7 Installation		10d	10d	23-Feb-26	05-Mar-26			-169d	0%												
S221500	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	23-Feb-26	05-Mar-26			-169d	0%												
BACF 8 Installation		10d	10d	13-Feb-26	27-Feb-26			-173d	0%												
S221580	Air Scour header, J-riser,Anchor rods,washwater trough,etc	10d	10d	13-Feb-26	27-Feb-26			-173d	0%												
MCC and Transformer Room		45d	45d	01-Dec-25	24-Jan-26			-82d	0%												
S222771	MCC installation	30d	30d	01-Dec-25	07-Jan-26			-72d	0%												
S222772	Transformer installation	45d	45d	01-Dec-25	24-Jan-26			-82d	0%												
Chemical Plants		70d	70d	20-Feb-26	18-May-26			-116d	0%												
S222780	Sodium Phosphate Plant E&M installation	70d	70d	20-Feb-26	18-May-26			-116d	0%												
S222790	Ammonium Sulphate Plant E&M installation	70d	70d	20-Feb-26	18-May-26			-116d	0%												
S222800	Sodium Sulphite Plant E&M installation	70d	70d	20-Feb-26	18-May-26			-121d	0%												
Lamella & Supernatant Plant		187d	83d	02-Jun-25 A	13-Mar-26	02-Jun-25		-70d	55.61%												
S222830	Lamella Settler installation	43d	43d	26-Aug-25 A	22-Jan-26	26-Aug-25		-156d	0%												
S222840	Supernatant return pumps, tank mixers and sludge pump	40d	40d	23-Jan-26	13-Mar-26			-156d	0%												



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Data Date:30-Nov-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025						2026					
										Nov 45	Dec 46	Jan 47	Feb 48	Mar 49	Apr 50	Nov 45	Dec 46	Jan 47	Feb 48	Mar 49	Apr 50
S222870	Lifting Appliance installation and load test for WTB	150d	80d	02-Jun-25 A	10-Mar-26	02-Jun-25		-67d	46.67%												
MiMEP Erection in WTB		131d	131d	22-Dec-25	05-Jun-26			-141d	0%												
S222880	MiMEP erection in WTB	131d	131d	22-Dec-25	05-Jun-26			-141d	0%												
Building Services		197d	197d	12-Dec-25	14-Aug-26			-184d	0%												
S222900	Installation of MVAC system,plumbing and drainage system	160d	160d	05-Jan-26	22-Jul-26			-174d	0%												
S222910	Installation of Fire services system	150d	150d	05-Jan-26	10-Jul-26			-186d	0%												
S222920	Plumbing and Drainage System	180d	180d	12-Dec-25	25-Jul-26			-179d	0%												
S222930	Electrical Services	160d	160d	14-Jan-26	31-Jul-26			-182d	0%												
S222940	Installation of CCTV system	180d	180d	05-Jan-26	14-Aug-26			-184d	0%												
S222950	Security Access Control System	170d	170d	05-Jan-26	03-Aug-26			-184d	0%												
S222960	Telephone System	120d	120d	05-Jan-26	03-Jun-26			-134d	0%												
S222970	Wireless Communication System	115d	115d	05-Jan-26	28-May-26			-129d	0%												
S222980	Public Address System	150d	150d	05-Jan-26	10-Jul-26			-164d	0%												
S222990	Photovoltaic Solar Power System	180d	180d	27-Dec-25	07-Aug-26			-183d	0%												
S223000	Water Leakage Detection System	150d	150d	12-Dec-25	18-Jun-26			-147d	0%												
Power Supply System		105d	105d	01-Dec-25	13-Apr-26			-123d	0%												
S202271	Construction of HV/LV Cable Pit	60d	60d	01-Dec-25	11-Feb-26			-123d	0%												
S202272	Installation of cable tray and cables	45d	45d	12-Feb-26	13-Apr-26			-123d	0%												
Mechanical Works		110d	110d	27-Dec-25	14-May-26			-112d	0%												
S223206	Installation of lifting appliances at WTB	110d	110d	27-Dec-25	14-May-26			-112d	0%												
Inlet Chamber		142d	142d	01-Dec-25	28-May-26			-129d	0%												
S223300	Construction of inlet valve chamber	80d	80d	01-Dec-25	10-Mar-26			-97d	0%												
S223310	Installation of E&M works	90d	90d	03-Feb-26	28-May-26			-129d	0%												
Flowmeter Chambers		210d	210d	01-Dec-25	18-Aug-26			-177d	0%												
S223320	Construction of flow meter chambers	120d	120d	01-Dec-25	30-Apr-26			-177d	0%												
S223330	Installation of flowmeters and associated pipeworks and equipment	150d	150d	12-Feb-26	18-Aug-26			-177d	0%												
Office and Laboratory Building		776d	177d	30-May-24 A	26-May-26	30-May-24		-162d	77.19%												
Statutory Submission schedule		14d	14d	21-Feb-26	06-Mar-26			-81d	0%												
S223400	FS_Form FSI314, FSI 501 & As-built dwgs for O&LB	14d	14d	21-Feb-26	06-Mar-26			-81d	0%												
Eletrical Works		239d	140d	04-Aug-25 A	26-May-26	04-Aug-25		-151d	41.42%												
S223430	Installation of emergency generator system	85d	40d	04-Aug-25 A	19-Jan-26	04-Aug-25		-151d	52.94%												
S223440	Installation of cable tray and cables	140d	140d	01-Dec-25	26-May-26			-151d	0%												
Building Service		629d	140d	30-May-24 A	26-May-26	30-May-24		-137d	77.74%												
S223450	Installation of MVAC system and electrical services	180d	30d	04-Jul-25 A	07-Jan-26	04-Jul-25		-40d	83.33%												
S223450.1	Installation of Fire services system	100d	50d	30-May-24 A	30-Jan-26	30-May-24		-60d	50%												
S223460	Installation of plumbing and drainage system	150d	65d	24-May-25 A	20-Feb-26	24-May-25		-73d	56.67%												
S223470	Installation of CCTV system,security access control system,wireless communication system and PA system	170d	100d	23-Oct-25 A	26-May-26	23-Oct-25		-137d	41.18%												
S223475	Installation of water leakage detection system	90d	40d	13-Nov-25 A	19-Jan-26	13-Nov-25		-52d	55.56%												



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3 Month Rolling Programme -
December 2025 to February 2026

(sheet 6 of 10)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Nov-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025		2026		Mar 48	Apr 50		
										Nov 45	Dec 46	Jan 47	Feb 48				
Procurement of Laboratory Funiture and Equipment		90d	20d	02-Oct-25 A	23-Dec-25	02-Oct-25		-22d	77.78%	Procurement of Laboratory Funiture and Equipment							
S202011	Procurement of furniture and laboratory equipment	90d	20d	02-Oct-25 A	23-Dec-25	02-Oct-25		-22d	77.78%								
Architectural Works,Furniture and Labortory Equipment		193d	30d	20-May-25 A	07-Jan-26	20-May-25		-29d	84.46%	Architectural Works,Furniture and Labortory Equipment							
S120230	Finishing works to ground floor(Grib4-11)	40d	20d	11-Jun-25 A	23-Dec-25	11-Jun-25		-19d	50%								
S120240	Finishing works to roof floor including water tank test	70d	0d	20-May-25 A	29-Nov-25 A	20-May-25	29-Nov-25		100%								
S223500	Installation of furniture and laboratory equipment	90d	30d	06-Jun-25 A	07-Jan-26	06-Jun-25		-42d	66.67%								
CLP Interface		30d	30d	01-Dec-25	07-Jan-26			-48d	0%	CLP Interface							
S402001	CLP Cable Lead-in from Cheung Tung Road (by CLP)	30d	30d	01-Dec-25	07-Jan-26			-48d	0%								
Reinstatement Works		90d	90d	01-Dec-25	21-Mar-26			-88d	0%	Reinstatement Work							
S223540	Removal of Concrete Blocks and Dismantling ELS	50d	50d	01-Dec-25	30-Jan-26			-88d	0%								
S223541	Drainage works near the O&LB	20d	20d	31-Jan-26	26-Feb-26			-88d	0%								
S223542	Paving works around the O&LB	20d	20d	27-Feb-26	21-Mar-26			-88d	0%								
Dewatering Building		284d	53d	16-Nov-24 A	03-Feb-26	16-Nov-24		-35d	81.34%	Dewatering Building							
S223610	Installation of new filter press system	270d	15d	16-Nov-24 A	17-Dec-25	16-Nov-24		-22d	94.44%								
S223615	Replacement of MVAC system	150d	52d	20-Mar-25 A	02-Feb-26	20-Mar-25		-35d	65.33%								
S223617	Dewatering system Testing and Commissioning	24d	24d	18-Dec-25	17-Jan-26			-22d	0%								
S223618	Handover to Plant Operator	1d	1d	03-Feb-26	03-Feb-26			-35d	0%								
Washwater System		165d	165d	01-Dec-25	25-Jun-26			-133d	0%								
S223620	Modification of washwater equalization tanks No.1 and No.2	95d	95d	01-Dec-25	27-Mar-26			-147d	0%								
S223630	Modification of sludge thickeners and associated pipeworks	115d	115d	31-Jan-26	25-Jun-26			-147d	0%								
S223635	Electrical installation	31d	31d	31-Jan-26	11-Mar-26			-49d	0%								
Chemical Building		814d	135d	21-Mar-23 A	19-May-26	21-Mar-23		-83d	83.42%								
Modification of Existing Lime System & other systems and Installation of New Chemical System		550d	135d	29-Nov-23 A	19-May-26	29-Nov-23		-177d	75.45%								
S223720	Modification of the existing alum,polyelectrolyte and silicofluoride system,lime watersystem,alum sludge holding tanks	150d	90d	25-Jun-25 A	21-Mar-26	25-Jun-25		-177d	40%								
S223725	Modification of electrical works	180d	90d	02-Jul-25 A	19-May-26	02-Jul-25		-177d	50%								
S223726	MiMEP erection in Chemical Building	250d	40d	29-Nov-23 A	19-Jan-26	29-Nov-23		-82d	84%								
Electrical Installation		784d	90d	21-Mar-23 A	21-Mar-26	21-Mar-23		-38d	88.52%	Electrical Installation							
S223729	Replacement of MVAC system	200d	80d	21-Mar-23 A	10-Mar-26	21-Mar-23		-28d	60%								
S223730	Electrical installation	150d	90d	20-Jun-25 A	21-Mar-26	20-Jun-25		-132d	40%								
S223731	Replacement of existing lighting system	200d	50d	21-Aug-25 A	30-Jan-26	21-Aug-25		2d	75%								
Chlorination Building		114d	114d	04-Aug-25 A	23-Apr-26	04-Aug-25		-62d	0%								
S224000	Installation of chlorinators	50d	50d	01-Dec-25	30-Jan-26			-187d	0%								
S224001	Installation of hypochlorite dosing system	50d	50d	31-Jan-26	02-Apr-26			-187d	0%								
S224002	Modification of existing chlorine water distribution pipework	50d	50d	31-Jan-26	02-Apr-26			-187d	0%								
S224010	Modification and replacement of the existing Chlorine Building power supply and distribution system	60d	60d	05-Feb-26	23-Apr-26			-172d	0%								
S224011	Replacement of existing lighting system	60d	30d	04-Aug-25 A	23-Apr-26	04-Aug-25		-62d	50%								
Filter Gallery, Chlorine Contact Tank and Clear Water Tank		150d	150d	27-Feb-26	29-Aug-26			-171d	0%								
S224021	Modification of existing water pipes	150d	150d	27-Feb-26	29-Aug-26			-171d	0%								



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Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025		2026		2027		2028					
										Nov 45	Dec 46	Jan 47	Feb 48	Mar 49	Apr 50						
Laying of Sludge Pipe (SP-01) CHF 0 to 218		245d	44d	20-Jan-24 A	23-Jan-26	20-Jan-24		8d	82.04%	Laying of Sludge Pipe (SP-01) CHF 0 to 218											
S313360	Laying of Sludge pipe (SP-01) CHF 100 to 172 from lamellar settler to existing DN800 Washwater pipe	35d	30d	20-Jan-24 A	07-Jan-26	20-Jan-24		8d	14.29%												
S313365	Pressure test for sludge pipe (SP-01)	7d	7d	08-Jan-26	15-Jan-26			8d	0%												
S401070	Connection to existing DN800 washwater pipe	7d	7d	16-Jan-26	23-Jan-26			8d	0%												
Laying of Sludge Pipe (SP-02) CHG 0 to 209		584d	32d	20-Jan-24 A	09-Jan-26	20-Jan-24		13d	94.52%	Laying of Sludge Pipe (SP-02) CHG 0 to 209											
S313340	Laying of Sludge pipe (SP-02) CHG 167 to 100 from existing alum sludge holding tank to existing DN800 Washwater pipe	35d	20d	20-Jan-24 A	23-Dec-25	20-Jan-24		-65d	42.86%												
S313342	Pressure test for sludge pipe (SP-02)	5d	5d	24-Dec-25	31-Dec-25			13d	0%												
S401080	Connection to existing DN800 washwater pipe	7d	7d	02-Jan-26	09-Jan-26			13d	0%												
Remaining Laying of Pipe Works		118d	90d	28-Oct-25 A	21-Mar-26	28-Oct-25		-38d	23.73%	Remaining Laying of Pipe Works											
S302081	Excavation and ELS for fresh water main FWM-3A & FWM-3B	45d	45d	28-Oct-25 A	24-Jan-26	28-Oct-25		-45d	0%												
S302091	Laying of remaining fresh water main FWM-3A & FWM-3B	45d	45d	26-Jan-26	21-Mar-26			-45d	0%												
S313440	Laying of Sludge washwater recycle pipe (SP-03) CHJ 0 to 38.9	30d	30d	18-Dec-25	24-Jan-26			-65d	0%												
S313460	Laying of Thickener influent pipe (T1-01) CHH 0 to 7.2	25d	25d	26-Jan-26	26-Feb-26			-65d	0%												
S313480	Laying of Thickener overflow pipe (T0-01) CHK 0 to 29.1	20d	20d	27-Feb-26	21-Mar-26			-65d	0%												
S313491	Construction of DN800 Non-return Valve	20d	20d	01-Dec-25	23-Dec-25			-18d	0%												
S313500	Laying of remaining sampling pipe(spp01-05)	70d	70d	01-Dec-25	26-Feb-26			-60d	0%												
S313509	Confirmation of Alignment	10d	10d	01-Dec-25	11-Dec-25			-56d	0%												
S313510	Construction of non-return valve chamber and associated works	80d	80d	12-Dec-25	21-Mar-26			-38d	0%												
S313520	Construction of DN200 by-pass system	70d	70d	01-Dec-25	26-Feb-26			-18d	0%												
S313530	Pipe laying of FWM-1 and FWM-2	50d	50d	08-Dec-25	06-Feb-26			-46d	0%												
S313540	DN300 valve for existing thickener overflow pipe	60d	60d	08-Dec-25	21-Feb-26			-56d	0%												
S313560	DN400 valve for existing washwater recycle pipe	70d	70d	01-Dec-25	26-Feb-26			-60d	0%												
S313570	DN40 PYDP-01 to be connected to existing polymer pumps	40d	40d	12-Dec-25	30-Jan-26			-40d	0%												
Control System		179d	179d	29-Jan-26	07-Sep-26			-175d	0%												
S224030	Installation of new DCS, BEMS, Local Control Panels, PLCs, ALCPs, MMIs and TMAS	145d	145d	29-Jan-26	29-Jul-26			-180d	0%												
S224040	Modification of stream I DCS system and integration with stream IIA DCS system	145d	145d	29-Jan-26	29-Jul-26			-175d	0%												
S224045	Installation of NOSS	170d	170d	09-Feb-26	07-Sep-26			-175d	0%												
Siu Ho Wan Pumping Station		180d	180d	01-Dec-25	14-Jul-26			-162d	0%												
S224050	Modification of backwash pump to stream IIA SRGF	180d	180d	01-Dec-25	14-Jul-26			-162d	0%												
S224060	Installation of plant water transfer system	150d	150d	01-Dec-25	06-Jun-26			-132d	0%												
Administration Building		713d	180d	15-Feb-24 A	14-Jul-26	15-Feb-24		-128d	74.75%												
S201760	Modification work to the existing Control Room located on the 1st Floor	180d	30d	15-Feb-24 A	07-Jan-26	15-Feb-24		-128d	83.33%												
S201770	Replacement of existing mimic display board with with new 65 inch LCD monitor and controller	150d	150d	08-Jan-26	14-Jul-26			-128d	0%												
S201771	Replacement of MVAC system	360d	130d	26-Sep-24 A	13-May-26	26-Sep-24		-78d	63.89%												
S201780	Modification of the building services systems	90d	90d	01-Dec-25	21-Mar-26			-38d	0%												
Section 3 of the Works		748d	111d	04-Mar-24 A	21-Mar-26	04-Mar-24		-47d	85.16%	Section 3 of the Works											
Siu Ho Wan Raw Water Booster Pumping Station		699d	111d	22-Apr-24 A	21-Mar-26	22-Apr-24		-47d	84.12%	Siu Ho Wan Raw Water Booster Pumping Station											
Architectural Works		432d	90d	03-Sep-24 A	21-Mar-26	03-Sep-24		-83d	79.17%	Architectural Works											



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										Nov 45	Dec 46	Jan 47	Feb 48	Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sept 55	Oct 56
S312260	Installation of external facade	120d	30d	03-Sep-24 A	07-Jan-26	03-Sep-24		-83d	75%												
S312300	Installation of vertical greening system	60d	60d	08-Jan-26	21-Mar-26			-83d	0%												
Statutory submission schedule		44d	44d	08-Jan-26	20-Feb-26			-18d	0%												
S312060	FS_Form FSI 314,FSI501& As-build drawings	20d	20d	08-Jan-26	27-Jan-26			-15d	0%												
S312080	FS_certificate (acceptance memo)	18d	18d	28-Jan-26	20-Feb-26			-13d	0%												
Electrical Works		140d	50d	22-Apr-24 A	30-Jan-26	22-Apr-24		-96d	64.29%												
S312140	Installation of cables and construction of ELV&LV drawpit	140d	50d	22-Apr-24 A	30-Jan-26	22-Apr-24		-96d	64.29%												
Building Services		305d	40d	28-Oct-24 A	19-Jan-26	28-Oct-24		-20d	86.89%												
S312200	Installation of MVAC system	120d	25d	28-Jan-25 A	31-Dec-25	28-Jan-25		-46d	79.17%												
S312201	Installation of Fire services system	120d	25d	26-Nov-24 A	31-Dec-25	26-Nov-24		-46d	79.17%												
S312202	Installation of Plumbing and drainage system	120d	30d	28-Oct-24 A	07-Jan-26	28-Oct-24		-51d	75%												
S312203	Installation of Sewage System	30d	25d	11-Jun-25 A	31-Dec-25	11-Jun-25		-5d	16.67%												
S312240	Installation of electrical services,CCTV, security access control system, wireless communication system and PA system	150d	40d	08-Nov-24 A	19-Jan-26	08-Nov-24		-61d	73.33%												
S312245	Installation of lightning protection,lighting and small power system	150d	40d	12-Nov-24 A	19-Jan-26	12-Nov-24		-61d	73.33%												
Control System		60d	40d	11-Feb-25 A	19-Jan-26	11-Feb-25		-61d	33.33%												
S312220	Installation of new DCS and BEMS,LCPs,PLCs, ALCPS AND MMIs	60d	40d	11-Feb-25 A	19-Jan-26	11-Feb-25		-61d	33.33%												
Testing and Commissioning		70d	70d	01-Dec-25	26-Feb-26			-46d	0%												
S312400	Inspection after installation of E&M works	15d	15d	20-Jan-26	05-Feb-26			-61d	0%												
S312420	Setting to work (PS 9.5.1)	15d	15d	06-Feb-26	26-Feb-26			-61d	0%												
S312460	Individual tests of sub-system	25d	25d	01-Dec-25	31-Dec-25			-1d	0%												
Remaining Works		593d	75d	04-Mar-24 A	04-Mar-26	04-Mar-24		-33d	87.35%												
Laying of Raw Water Main (RWM-2) CHD 118 to 150		100d	25d	01-Sep-25 A	31-Dec-25	01-Sep-25		17d	75%												
S313082	Construction of associated pit and chamber	30d	15d	01-Sep-25 A	17-Dec-25	01-Sep-25		-46d	50%												
S313083	Pressure test	10d	10d	18-Dec-25	31-Dec-25			17d	0%												
Laying of Raw Water Main (RWM-2) CHD 150 to 403.3		368d	75d	04-Dec-24 A	04-Mar-26	04-Dec-24		-58d	79.62%												
S313180	Excavation works for Laying of Raw water main(RWM-2) CHD 279 to 403.3	80d	20d	04-Dec-24 A	23-Dec-25	04-Dec-24		-66d	75%												
S313181	Drainage Diversion and Construction of Manhole SM-1-1 to SM-1-4	70d	70d	06-Dec-25	04-Mar-26			-59d	0%												
S313182	Laying of Raw water main(RWM-2) CHD 279 to 403.3 Water treatment building	130d	60d	17-Jan-25 A	11-Feb-26	17-Jan-25		-43d	53.85%												
Laying of Raw Water Main (RWM-2) CHD 43.6 to 100 & Chamber B,C		177d	25d	15-May-25 A	31-Dec-25	15-May-25		10d	85.88%												
S151210	Laying of Raw water main(RWM-2) CHD 43.6 to 100	50d	20d	15-May-25 A	23-Dec-25	15-May-25		10d	60%												
S151230	Pressure test	5d	5d	24-Dec-25	31-Dec-25			10d	0%												
Laying of Raw Water Main (RWM-3) CHE 0 to 200.9		590d	72d	04-Mar-24 A	28-Feb-26	04-Mar-24		-63d	87.8%												
S313400	Laying of Raw water main(RWM-3) CHE 85 to 125	50d	15d	04-Mar-24 A	17-Dec-25	04-Mar-24		-63d	70%												
S313420	Laying of Raw water main(RWM-3) CHE 126 to 175	70d	20d	02-May-24 A	23-Dec-25	02-May-24		-18d	71.43%												
S313421	Laying of Raw water main(RWM-3) CHE 175 to 200.9	50d	50d	18-Dec-25	20-Feb-26			-63d	0%												
S313425	Pressure test for RWM-3 CHE 0 to 200.9	7d	7d	21-Feb-26	28-Feb-26			-63d	0%												
Roadwork		174d	80d	09-Aug-25 A	10-Mar-26	09-Aug-25		-28d	54.02%												
S314000.1	Construction of drainage system	30d	30d	02-Jan-26	05-Feb-26			-46d	0%												



中國路橋
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Nov-25	1	CLX	RM

3 Month Rolling Programme -
December 2025 to February 2026

(sheet 9 of 10)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Nov-25

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2025		2026			
										Nov 45	Dec 46	Jan 47	Feb 48	Mar 49	Apr 50
S314000.2	Construction of valve chambers and installation of associated pipework	50d	25d	08-Sep-25 A	31-Dec-25	08-Sep-25		-16d	50%						
S314100	Laying of ducting,power and control cables,and road lighting works	25d	25d	18-Sep-25 A	31-Dec-25	18-Sep-25		2d	0%						
S314200	Construction of footpath access roads and UVA of BPS	25d	25d	09-Aug-25 A	31-Dec-25	09-Aug-25		-13d	0%						
S321831	Construction of fencing	25d	25d	06-Feb-26	10-Mar-26			-28d	0%						



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CRBC

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Summary

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(sheet 10 of 10)