

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID                                                                                    | Activity Name                                                                                                           | Duration | Remaining Duration | Start       | Finish      | Actual Start | Actual Finish | Total Float | Duration % Complete | 2025                                                                                                                      |        | 2026   |        | 2027   |        |
|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------|--------------------|-------------|-------------|--------------|---------------|-------------|---------------------|---------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
|                                                                                                |                                                                                                                         |          |                    |             |             |              |               |             |                     | Dec 46                                                                                                                    | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |
| Construction of Siu Ho Wan Water Treatment Works Extension & Raw Water Booster Pumping Station |                                                                                                                         | 1725d    | 442d               | 27-Jun-22 A | 17-Mar-27   | 27-Jun-22    |               | 70d         | 74.38%              |                                                                                                                           |        |        |        |        |        |
| Section of the Works (Revised Completion Date)                                                 |                                                                                                                         | 0d       | 0d                 | 17-Mar-26   | 17-Mar-26   |              |               | 0d          | 0%                  | ▼ Section of the Works (Revised Completion Date)                                                                          |        |        |        |        |        |
| SEW1160                                                                                        | Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc | 0d       | 0d                 |             | 17-Mar-26*  |              |               | 0d          | 0%                  | ◆ Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc |        |        |        |        |        |
| SEW1170                                                                                        | Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works      | 0d       | 0d                 |             | 17-Mar-26*  |              |               | 0d          | 0%                  | ◆ Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works      |        |        |        |        |        |
| Section of the Works (Planned Completion Date)                                                 |                                                                                                                         | 0d       | 0d                 | 17-Mar-26   | 17-Mar-26   |              |               | 0d          | 0%                  | ▼ Section of the Works (Planned Completion Date)                                                                          |        |        |        |        |        |
| SEW1050                                                                                        | Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc | 0d       | 0d                 |             | 17-Mar-26   |              |               | 0d          | 0%                  | ◆ Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc |        |        |        |        |        |
| Defect Date for Each Section of the Works                                                      |                                                                                                                         | 778d     | 442d               | 29-Jan-25 A | 17-Mar-27   | 29-Jan-25    |               | 0d          | 43.19%              |                                                                                                                           |        |        |        |        |        |
| SEW1100                                                                                        | Section 1- Construction of Water Treatment Building, Siu Ho Wan Raw Water Booster Pumping Station,Office and Laboratory | 365d     | 243d               | 01-Sep-25 A | 30-Aug-26*  | 01-Sep-25    |               | 10d         | 33.42%              |                                                                                                                           |        |        |        |        |        |
| SEW1110                                                                                        | Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc | 365d     | 365d               | 18-Mar-26   | 17-Mar-27*  |              |               | 0d          | 0%                  |                                                                                                                           |        |        |        |        |        |
| SEW1140                                                                                        | Section 3A-Entrustment Works                                                                                            | 365d     | 29d                | 29-Jan-25 A | 28-Jan-26*  | 29-Jan-25    |               | 0d          | 92.05%              |                                                                                                                           |        |        |        |        |        |
| Preliminaries, Contractor's Design,Method Statement Submission and Approval                    |                                                                                                                         | 60d      | 0d                 | 01-Jan-25 A | 28-Jan-26 A | 01-Jan-25    | 28-Jan-26     |             | 100%                | Preliminaries, Contractor's Design,Method Statement Submission and Approval                                               |        |        |        |        |        |
| Subcontracting and Procurement                                                                 |                                                                                                                         | 60d      | 0d                 | 01-Jan-25 A | 28-Jan-26 A | 01-Jan-25    | 28-Jan-26     |             | 100%                | Subcontracting and Procurement                                                                                            |        |        |        |        |        |
| E&M Equipment Procurement,FAT and Delivery                                                     |                                                                                                                         | 60d      | 0d                 | 01-Jan-25 A | 28-Jan-26 A | 01-Jan-25    | 28-Jan-26     |             | 100%                | E&M Equipment Procurement,FAT and Delivery                                                                                |        |        |        |        |        |
| MTW1930                                                                                        | Procurement and delivery of Lime system,Polymer System,Chlorine System                                                  | 60d      | 0d                 | 01-Jan-25 A | 28-Jan-26 A | 01-Jan-25    | 28-Jan-26     |             | 100%                |                                                                                                                           |        |        |        |        |        |
| Section 2 of the Works                                                                         |                                                                                                                         | 1494d    | 77d                | 27-Jun-22 A | 17-Mar-26   | 27-Jun-22    |               | 435d        | 94.85%              | Section 2 of the Works                                                                                                    |        |        |        |        |        |
| Water Treatment Building                                                                       |                                                                                                                         | 1432d    | 77d                | 27-Jun-22 A | 17-Mar-26   | 27-Jun-22    |               | 435d        | 94.62%              | Water Treatment Building                                                                                                  |        |        |        |        |        |
| Architectural Works                                                                            |                                                                                                                         | 213d     | 57d                | 28-Jun-25 A | 25-Feb-26   | 28-Jun-25    |               | 2d          | 73.24%              | Architectural Works                                                                                                       |        |        |        |        |        |
| S110760.2                                                                                      | Finishing works from +25.0mPD up to +29.5mPD floor for DAF Maintenance Hall-                                            | 30d      | 5d                 | 28-Jun-25 A | 04-Jan-26   | 28-Jun-25    |               | 27d         | 83.33%              |                                                                                                                           |        |        |        |        |        |
| S110780                                                                                        | Finishing works from +25.0mPD up to +32.5mPD floor including water tightness test for SRGF-                             | 25d      | 5d                 | 08-Oct-25 A | 04-Jan-26   | 08-Oct-25    |               | 19d         | 80%                 |                                                                                                                           |        |        |        |        |        |
| S110800                                                                                        | Finishing works from +29.5mPD up to +37mPD floor including water tightness test for BAC filter tanks-                   | 25d      | 5d                 | 05-Nov-25 A | 04-Jan-26   | 05-Nov-25    |               | 15d         | 80%                 |                                                                                                                           |        |        |        |        |        |
| S110820                                                                                        | Finishing works from +32.5mPD to +44mPD floor including water tightness test for DAF tanks                              | 25d      | 5d                 | 12-Nov-25 A | 04-Jan-26   | 12-Nov-25    |               | 5d          | 80%                 |                                                                                                                           |        |        |        |        |        |
| S110840                                                                                        | Finishing works from+32.5mPD to +39.0mPD and water tightness test for inlet chamber and pre-ozone contact tank          | 25d      | 25d                | 05-Jan-26   | 29-Jan-26   |              |               | 27d         | 0%                  |                                                                                                                           |        |        |        |        |        |
| S110880.1                                                                                      | Finishing works from+44.0mPD to +50.5mPD floor including PSA, Ozone Generator and Chemical Room                         | 25d      | 25d                | 31-Dec-25   | 24-Jan-26   |              |               | 18d         | 0%                  |                                                                                                                           |        |        |        |        |        |
| S110881                                                                                        | Finishing works at roof floor +50.5mPD                                                                                  | 60d      | 45d                | 09-Nov-25 A | 13-Feb-26   | 09-Nov-25    |               | 0d          | 25%                 |                                                                                                                           |        |        |        |        |        |
| S110882                                                                                        | Finishing works of external wall                                                                                        | 15d      | 15d                | 13-Jan-26   | 27-Jan-26   |              |               | 31d         | 0%                  |                                                                                                                           |        |        |        |        |        |
| S223170                                                                                        | Construction of planter on the roof                                                                                     | 45d      | 45d                | 31-Dec-25   | 25-Feb-26   |              |               | -6d         | 0%                  |                                                                                                                           |        |        |        |        |        |
| S223200                                                                                        | Installation of external facade                                                                                         | 30d      | 30d                | 31-Dec-25   | 04-Feb-26   |              |               | 9d          | 0%                  |                                                                                                                           |        |        |        |        |        |
| S223205                                                                                        | Installation of vertical greening system                                                                                | 30d      | 30d                | 31-Dec-25   | 04-Feb-26   |              |               | 9d          | 0%                  |                                                                                                                           |        |        |        |        |        |
| Statutory Submission schedule                                                                  |                                                                                                                         | 1432d    | 77d                | 27-Jun-22 A | 17-Mar-26   | 27-Jun-22    |               | 0d          | 94.62%              | Statutory Submission schedule                                                                                             |        |        |        |        |        |
| GBP Submission and Approval                                                                    |                                                                                                                         | 180d     | 20d                | 30-Nov-25 A | 19-Jan-26   | 30-Nov-25    |               | 7d          | 88.89%              | GBP Submission and Approval                                                                                               |        |        |        |        |        |
| S211991                                                                                        | Submission/Review/Approval by PM and FSD - 4th submission (To suit DG)                                                  | 180d     | 10d                | 30-Nov-25 A | 09-Jan-26   | 30-Nov-25    |               | 7d          | 94.44%              |                                                                                                                           |        |        |        |        |        |
| S212001                                                                                        | 4th GBP Approval from FSD                                                                                               | 10d      | 10d                | 10-Jan-26   | 19-Jan-26   |              |               | 7d          | 0%                  |                                                                                                                           |        |        |        |        |        |
| DG Application and Approval                                                                    |                                                                                                                         | 1360d    | 77d                | 27-Jun-22 A | 17-Mar-26   | 27-Jun-22    |               | 0d          | 94.34%              | DG Application and Approval                                                                                               |        |        |        |        |        |
| S210060                                                                                        | DG (Ozone) installation approval - dwg & layout by FSD for WTB                                                          | 680d     | 10d                | 27-Jun-22 A | 09-Jan-26   | 27-Jun-22    |               | 7d          | 98.53%              |                                                                                                                           |        |        |        |        |        |
| S210065                                                                                        | Design works and re-submission to address FSD's Comment                                                                 | 100d     | 5d                 | 10-Jul-24 A | 04-Jan-26   | 10-Jul-24    |               | 12d         | 95%                 |                                                                                                                           |        |        |        |        |        |
| S210080                                                                                        | DG application letter - DG store (Oxygen tank) for WTB                                                                  | 16d      | 16d                | 10-Jan-26   | 28-Jan-26   |              |               | 6d          | 0%                  |                                                                                                                           |        |        |        |        |        |
| S210100                                                                                        | DG acknowledgement and "No objection" letter from FSD                                                                   | 10d      | 10d                | 29-Jan-26   | 09-Feb-26   |              |               | 6d          | 0%                  |                                                                                                                           |        |        |        |        |        |
| S210140                                                                                        | Vent/425 DG completion inspection for WTB                                                                               | 5d       | 5d                 | 01-Mar-26   | 05-Mar-26   |              |               | 0d          | 0%                  |                                                                                                                           |        |        |        |        |        |



中國路橋  
CRBC

Actual Work  
Non-Critical Activity  
Critical Activity  
Milestone

Summary

| Date      | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Dec-25 | 1        | CLX     | RM       |

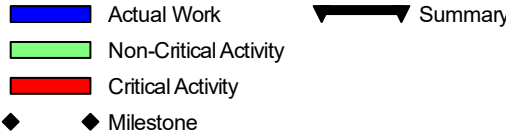
3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 1 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID                                             | Activity Name                                                                        | Duration | Remaining Duration | Start       | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2026   |        |        |        |        |        |
|---------------------------------------------------------|--------------------------------------------------------------------------------------|----------|--------------------|-------------|-----------|--------------|---------------|-------------|---------------------|--------|--------|--------|--------|--------|--------|
|                                                         |                                                                                      |          |                    |             |           |              |               |             |                     | Dec 46 | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |
| S210160                                                 | DG (Ozone & oxygen tank) - inform FSD for installation completion inspection for WTB | 15d      | 15d                | 17-Feb-26   | 03-Mar-26 |              |               | 2d          | 0%                  |        |        |        |        |        |        |
| S210180                                                 | FS_Certificate (Acceptance memo) for WTB                                             | 10d      | 10d                | 06-Mar-26   | 15-Mar-26 |              |               | 0d          | 0%                  |        |        |        |        |        |        |
| S210200                                                 | FSD issue DG certificate for WTB                                                     | 10d      | 10d                | 06-Mar-26   | 17-Mar-26 |              |               | 0d          | 0%                  |        |        |        |        |        |        |
| FSI/314 for FS Installation Submission                  |                                                                                      | 7d       | 7d                 | 05-Feb-26   | 11-Feb-26 |              |               | 34d         | 0%                  |        |        |        |        |        |        |
| S210120                                                 | FS_Form FSI314,FSI501 & As-built dwgs for WTB                                        | 7d       | 7d                 | 05-Feb-26   | 11-Feb-26 |              |               | 34d         | 0%                  |        |        |        |        |        |        |
| WSD-Submit Form WWO 542 for Water Supply Application    |                                                                                      | 12d      | 12d                | 13-Jan-26   | 24-Jan-26 |              |               | 12d         | 0%                  |        |        |        |        |        |        |
| S210235                                                 | WW046 submission to WSD                                                              | 12d      | 12d                | 13-Jan-26   | 24-Jan-26 |              |               | 12d         | 0%                  |        |        |        |        |        |        |
| WSD-Submit Form WWO 542 for FS Water Supply Application |                                                                                      | 52d      | 52d                | 13-Jan-26   | 05-Mar-26 |              |               | 12d         | 0%                  |        |        |        |        |        |        |
| S210250                                                 | WW046 submission to WSD                                                              | 12d      | 12d                | 13-Jan-26   | 24-Jan-26 |              |               | 12d         | 0%                  |        |        |        |        |        |        |
| S210255                                                 | WSD - Received WWO 46 Part V for water certificate issued by WSD                     | 40d      | 40d                | 25-Jan-26   | 05-Mar-26 |              |               | 12d         | 0%                  |        |        |        |        |        |        |
| E&M Equipment Installation                              |                                                                                      | 214d     | 72d                | 02-Jun-25 A | 12-Mar-26 | 02-Jun-25    |               | 440d        | 66.36%              |        |        |        |        |        |        |
| SRGF                                                    |                                                                                      | 65d      | 51d                | 01-Dec-25 A | 04-Mar-26 | 01-Dec-25    |               | 9d          | 21.54%              |        |        |        |        |        |        |
| Backwash System for SRGF                                |                                                                                      | 18d      | 18d                | 31-Dec-25   | 21-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S222100                                                 | SRGF Backwash pipework, valve & instrument installation-                             | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 20d         | 0%                  |        |        |        |        |        |        |
| S222110                                                 | SRGF Air Scour Blower, pipework, valve and instrument-                               | 10d      | 10d                | 05-Jan-26   | 15-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S222120                                                 | Interface with Stage 1 for tie-in with the existing Backwash Pumps-                  | 5d       | 5d                 | 16-Jan-26   | 21-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S222130                                                 | Availability of Lamella Settler and Supernatant Return System                        | 0d       | 0d                 |             | 21-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| SRGF 2 Installation                                     |                                                                                      | 49d      | 49d                | 31-Dec-25   | 02-Mar-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S222140                                                 | Air Scour header, J-riser,Anchor rods,washwater trough,etc                           | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S222150                                                 | Underdrain assembly and grouting                                                     | 12d      | 12d                | 13-Jan-26   | 26-Jan-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S222160                                                 | Washwater trough installation                                                        | 5d       | 5d                 | 27-Jan-26   | 31-Jan-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S222170                                                 | Underdrain backwash and distribution test                                            | 3d       | 3d                 | 02-Feb-26   | 04-Feb-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S222180                                                 | Support Gavel installation                                                           | 6d       | 6d                 | 05-Feb-26   | 11-Feb-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S222190                                                 | Sterilization                                                                        | 3d       | 3d                 | 12-Feb-26   | 14-Feb-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S222200                                                 | Quartz Sand installation                                                             | 7d       | 7d                 | 16-Feb-26   | 26-Feb-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S222210                                                 | Media backwash and distribution test                                                 | 5d       | 5d                 | 25-Feb-26   | 02-Mar-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| SRGF 6 Installation                                     |                                                                                      | 51d      | 51d                | 31-Dec-25   | 04-Mar-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222220                                                 | Air Scour header, J-riser,Anchor rods,washwater trough,etc                           | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222230                                                 | Underdrain assembly and grouting                                                     | 12d      | 12d                | 13-Jan-26   | 26-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222240                                                 | Washwater trough installation                                                        | 5d       | 5d                 | 27-Jan-26   | 31-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222250                                                 | Underdrain backwash and distribution test                                            | 3d       | 3d                 | 02-Feb-26   | 04-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222260                                                 | Support Gavel installation                                                           | 6d       | 6d                 | 05-Feb-26   | 11-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222270                                                 | Sterilization                                                                        | 3d       | 3d                 | 12-Feb-26   | 14-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222280                                                 | Quartz Sand installation                                                             | 7d       | 7d                 | 16-Feb-26   | 26-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222290                                                 | Media backwash and distribution test                                                 | 5d       | 5d                 | 27-Feb-26   | 04-Mar-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| SRGF 4 Installation                                     |                                                                                      | 41d      | 51d                | 01-Dec-25 A | 04-Mar-26 | 01-Dec-25    |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222300                                                 | Air Scour header, J-riser,Anchor rods,washwater trough,etc-                          | 10d      | 10d                | 01-Dec-25 A | 12-Jan-26 | 01-Dec-25    |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222310                                                 | Underdrain assembly and grouting                                                     | 12d      | 12d                | 13-Jan-26   | 26-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |



| Date      | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Dec-25 | 1        | CLX     | RM       |

3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 2 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID         | Activity Name                                               | Duration | Remaining Duration | Start       | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2025                | 2026   |        |        |        |        |
|---------------------|-------------------------------------------------------------|----------|--------------------|-------------|-----------|--------------|---------------|-------------|---------------------|---------------------|--------|--------|--------|--------|--------|
|                     |                                                             |          |                    |             |           |              |               |             |                     | Dec 46              | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |
| S222320             | Washwater trough installation                               | 5d       | 5d                 | 27-Jan-26   | 31-Jan-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222330             | Underdrain backwash and distribution test                   | 3d       | 3d                 | 02-Feb-26   | 04-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222340             | Support Gavel installation                                  | 6d       | 6d                 | 05-Feb-26   | 11-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222350             | Sterilization                                               | 3d       | 3d                 | 12-Feb-26   | 14-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222360             | Quartz Sand installation                                    | 7d       | 7d                 | 16-Feb-26   | 26-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222370             | Media backwash and distribution test                        | 5d       | 5d                 | 27-Feb-26   | 04-Mar-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| SRGF 8 Installation |                                                             | 41d      | 51d                | 01-Dec-25 A | 04-Mar-26 | 01-Dec-25    |               | 8d          | 0%                  | SRGF 8 Installation |        |        |        |        |        |
| S222380             | Air Scour header, J-riser,Anchor rods,washwater trough,etc- | 10d      | 10d                | 01-Dec-25 A | 12-Jan-26 | 01-Dec-25    |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222390             | Underdrain assembly and grouting                            | 12d      | 12d                | 13-Jan-26   | 26-Jan-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222400             | Washwater trough installation                               | 5d       | 5d                 | 27-Jan-26   | 31-Jan-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222410             | Underdrain backwash and distribution test                   | 3d       | 3d                 | 02-Feb-26   | 04-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222420             | Support Gavel installation                                  | 6d       | 6d                 | 05-Feb-26   | 11-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222430             | Sterilization                                               | 3d       | 3d                 | 12-Feb-26   | 14-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222440             | Quartz Sand installation                                    | 7d       | 7d                 | 16-Feb-26   | 26-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222450             | Media backwash and distribution test                        | 5d       | 5d                 | 27-Feb-26   | 04-Mar-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| SRGF 7 Installation |                                                             | 41d      | 51d                | 01-Dec-25 A | 04-Mar-26 | 01-Dec-25    |               | 8d          | 0%                  | SRGF 7 Installation |        |        |        |        |        |
| S222460             | Air Scour header, J-riser,Anchor rods,washwater trough,etc  | 10d      | 10d                | 01-Dec-25 A | 12-Jan-26 | 01-Dec-25    |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222470             | Underdrain assembly and grouting                            | 12d      | 12d                | 13-Jan-26   | 26-Jan-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222480             | Washwater trough installation                               | 5d       | 5d                 | 27-Jan-26   | 31-Jan-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222490             | Underdrain backwash and distribution test                   | 3d       | 3d                 | 02-Feb-26   | 04-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222500             | Support Gavel installation                                  | 6d       | 6d                 | 05-Feb-26   | 11-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222510             | Sterilization                                               | 3d       | 3d                 | 12-Feb-26   | 14-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222520             | Quartz Sand installation                                    | 7d       | 7d                 | 16-Feb-26   | 26-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222530             | Media backwash and distribution test                        | 5d       | 5d                 | 27-Feb-26   | 04-Mar-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| SRGF 1 Installation |                                                             | 41d      | 51d                | 01-Dec-25 A | 04-Mar-26 | 01-Dec-25    |               | 8d          | 0%                  | SRGF 1 Installation |        |        |        |        |        |
| S222540             | Air Scour header, J-riser,Anchor rods,washwater trough,etc  | 10d      | 10d                | 01-Dec-25 A | 12-Jan-26 | 01-Dec-25    |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222550             | Underdrain assembly and grouting                            | 12d      | 12d                | 13-Jan-26   | 26-Jan-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222560             | Washwater trough installation                               | 5d       | 5d                 | 27-Jan-26   | 31-Jan-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222570             | Underdrain backwash and distribution test                   | 3d       | 3d                 | 02-Feb-26   | 04-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222580             | Support Gavel installation                                  | 6d       | 6d                 | 05-Feb-26   | 11-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222590             | Sterilization                                               | 3d       | 3d                 | 12-Feb-26   | 14-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222600             | Quartz Sand installation                                    | 7d       | 7d                 | 16-Feb-26   | 26-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222610             | Media backwash and distribution test                        | 5d       | 5d                 | 27-Feb-26   | 04-Mar-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| SRGF 3 Installation |                                                             | 65d      | 51d                | 01-Dec-25 A | 04-Mar-26 | 01-Dec-25    |               | 8d          | 21.54%              | SRGF 3 Installation |        |        |        |        |        |
| S222620             | Air Scour header, J-riser,Anchor rods,washwater trough,etc  | 10d      | 10d                | 01-Dec-25 A | 12-Jan-26 | 01-Dec-25    |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222630             | Underdrain assembly and grouting                            | 12d      | 12d                | 13-Jan-26   | 26-Jan-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222640             | Washwater trough installation                               | 5d       | 5d                 | 27-Jan-26   | 31-Jan-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |
| S222650             | Underdrain backwash and distribution test                   | 3d       | 3d                 | 02-Feb-26   | 04-Feb-26 |              |               | 8d          | 0%                  |                     |        |        |        |        |        |



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Summary

| Date      | Revision | Checked | Approved |
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| 31-Dec-25 | 1        | CLX     | RM       |

3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 3 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID          | Activity Name                                                        | Duration | Remaining Duration | Start       | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2026                 |        |        |        |        |        |
|----------------------|----------------------------------------------------------------------|----------|--------------------|-------------|-----------|--------------|---------------|-------------|---------------------|----------------------|--------|--------|--------|--------|--------|
|                      |                                                                      |          |                    |             |           |              |               |             |                     | Dec 46               | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |
| S222660              | Support Gavel installation                                           | 6d       | 6d                 | 05-Feb-26   | 11-Feb-26 |              |               | 8d          | 0%                  |                      |        |        |        |        |        |
| S222670              | Sterilization                                                        | 3d       | 3d                 | 12-Feb-26   | 14-Feb-26 |              |               | 8d          | 0%                  |                      |        |        |        |        |        |
| S222680              | Quartz Sand installation                                             | 7d       | 7d                 | 16-Feb-26   | 26-Feb-26 |              |               | 8d          | 0%                  |                      |        |        |        |        |        |
| S222690              | Media backwash and distribution test                                 | 5d       | 5d                 | 27-Feb-26   | 04-Mar-26 |              |               | 8d          | 0%                  |                      |        |        |        |        |        |
| SRGF 5 Installation  |                                                                      | 65d      | 51d                | 01-Dec-25 A | 04-Mar-26 | 01-Dec-25    |               | 9d          | 21.54%              | SRGF 5 Installation  |        |        |        |        |        |
| S222700              | Air Scour header, J-riser,Anchor rods,washwater trough,etc           | 10d      | 10d                | 01-Dec-25 A | 12-Jan-26 | 01-Dec-25    |               | 9d          | 0%                  |                      |        |        |        |        |        |
| S222710              | Underdrain assembly and grouting                                     | 12d      | 12d                | 13-Jan-26   | 26-Jan-26 |              |               | 9d          | 0%                  |                      |        |        |        |        |        |
| S222720              | Washwater trough installation                                        | 5d       | 5d                 | 27-Jan-26   | 31-Jan-26 |              |               | 9d          | 0%                  |                      |        |        |        |        |        |
| S222730              | Underdrain backwash and distribution test                            | 3d       | 3d                 | 02-Feb-26   | 04-Feb-26 |              |               | 9d          | 0%                  |                      |        |        |        |        |        |
| S222740              | Support Gavel installation                                           | 6d       | 6d                 | 05-Feb-26   | 11-Feb-26 |              |               | 9d          | 0%                  |                      |        |        |        |        |        |
| S222750              | Sterilization                                                        | 3d       | 3d                 | 12-Feb-26   | 14-Feb-26 |              |               | 9d          | 0%                  |                      |        |        |        |        |        |
| S222760              | Quartz Sand installation                                             | 7d       | 7d                 | 16-Feb-26   | 26-Feb-26 |              |               | 9d          | 0%                  |                      |        |        |        |        |        |
| S222770              | Media backwash and distribution test                                 | 5d       | 5d                 | 27-Feb-26   | 04-Mar-26 |              |               | 9d          | 0%                  |                      |        |        |        |        |        |
| Inlet Valve Chamber  |                                                                      | 36d      | 36d                | 31-Dec-25   | 11-Feb-26 |              |               | 19d         | 0%                  | Inlet Valve Chamber  |        |        |        |        |        |
| S221000              | Inlet Valve Chamber Mechanical Installation-                         | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 19d         | 0%                  |                      |        |        |        |        |        |
| S221010              | Inlet Valve Chamber Electrical Installation                          | 21d      | 21d                | 19-Jan-26   | 11-Feb-26 |              |               | 19d         | 0%                  |                      |        |        |        |        |        |
| POCT                 |                                                                      | 55d      | 55d                | 31-Dec-25   | 09-Mar-26 |              |               | 10d         | 0%                  | POCT                 |        |        |        |        |        |
| S221020              | POCT Mechanical Installation (sidestream pump, gas valve train,etc)- | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 25d         | 0%                  |                      |        |        |        |        |        |
| S221030              | POCT Penstock installation and testing-                              | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 10d         | 0%                  |                      |        |        |        |        |        |
| S221040              | POCT Electrical Installation-                                        | 25d      | 25d                | 05-Feb-26   | 09-Mar-26 |              |               | 10d         | 0%                  |                      |        |        |        |        |        |
| IOCT                 |                                                                      | 45d      | 45d                | 31-Dec-25   | 25-Feb-26 |              |               | 10d         | 0%                  | IOCT                 |        |        |        |        |        |
| S221050              | IOCT Mechanical Installation (sidestream pump, gas valve train,etc)- | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 10d         | 0%                  |                      |        |        |        |        |        |
| S221060              | IOCT Penstock installation and testing-                              | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 10d         | 0%                  |                      |        |        |        |        |        |
| S221070              | IOCT Electrical Installation-                                        | 15d      | 15d                | 05-Feb-26   | 25-Feb-26 |              |               | 10d         | 0%                  |                      |        |        |        |        |        |
| PSA and Ozone System |                                                                      | 48d      | 48d                | 31-Dec-25   | 28-Feb-26 |              |               | 8d          | 0%                  | PSA and Ozone System |        |        |        |        |        |
| S221080              | PSA installation                                                     | 21d      | 21d                | 31-Dec-25   | 24-Jan-26 |              |               | 19d         | 0%                  |                      |        |        |        |        |        |
| S221090              | Ozone generator installation-                                        | 10d      | 10d                | 05-Feb-26   | 16-Feb-26 |              |               | 0d          | 0%                  |                      |        |        |        |        |        |
| S221100              | Cooling system installation-                                         | 10d      | 10d                | 07-Feb-26   | 21-Feb-26 |              |               | 10d         | 0%                  |                      |        |        |        |        |        |
| S221110              | Ozone pipeworks, valves and instruments installation-                | 8d       | 8d                 | 20-Feb-26   | 28-Feb-26 |              |               | 0d          | 0%                  |                      |        |        |        |        |        |
| S221120              | PSA and Ozone System electrical installation-                        | 8d       | 8d                 | 20-Feb-26   | 28-Feb-26 |              |               | 8d          | 0%                  |                      |        |        |        |        |        |
| DAF                  |                                                                      | 65d      | 65d                | 31-Dec-25   | 05-Mar-26 |              |               | 9d          | 0%                  | DAF                  |        |        |        |        |        |
| S221130              | DAF 1 - 4 Flocculator installation-                                  | 20d      | 20d                | 05-Jan-26   | 27-Jan-26 |              |               | 5d          | 0%                  |                      |        |        |        |        |        |
| S221140              | DAF 5 - 8 Flocculator installation                                   | 20d      | 20d                | 05-Jan-26   | 27-Jan-26 |              |               | 5d          | 0%                  |                      |        |        |        |        |        |
| S221150              | DAF 1 - 4 Float Scraper installation                                 | 20d      | 20d                | 05-Jan-26   | 27-Jan-26 |              |               | 25d         | 0%                  |                      |        |        |        |        |        |
| S221160              | DAF 5 - 8 Float Scraper installation                                 | 20d      | 20d                | 05-Jan-26   | 27-Jan-26 |              |               | 25d         | 0%                  |                      |        |        |        |        |        |
| S221170              | DAF 1 - 4 Clarified Water Outlet installation                        | 20d      | 20d                | 31-Dec-25   | 23-Jan-26 |              |               | 33d         | 0%                  |                      |        |        |        |        |        |
| S221180              | DAF 5 - 8 Clarified Water Outlet installation                        | 20d      | 20d                | 28-Jan-26   | 23-Feb-26 |              |               | 5d          | 0%                  |                      |        |        |        |        |        |
| S221190              | DAF 1 - 4 Saturatory Vaessel installat ion                           | 20d      | 20d                | 31-Dec-25   | 23-Jan-26 |              |               | 15d         | 0%                  |                      |        |        |        |        |        |



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| 31-Dec-25 | 1        | CLX     | RM       |

3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 4 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID              | Activity Name                                                        | Duration | Remaining Duration | Start     | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2026              |           |           |           |           |           |
|--------------------------|----------------------------------------------------------------------|----------|--------------------|-----------|-----------|--------------|---------------|-------------|---------------------|-------------------|-----------|-----------|-----------|-----------|-----------|
|                          |                                                                      |          |                    |           |           |              |               |             |                     | 2025<br>Dec<br>46 | Jan<br>47 | Feb<br>48 | Mar<br>49 | Apr<br>50 | May<br>51 |
| S221210                  | DAF 1- 4 Recycled Water System installation                          | 20d      | 20d                | 31-Dec-25 | 23-Jan-26 |              |               | 15d         | 0%                  |                   |           |           |           |           |           |
| S221220                  | DAF 5- 8 Recycled Water System installation                          | 20d      | 20d                | 24-Jan-26 | 16-Feb-26 |              |               | 15d         | 0%                  |                   |           |           |           |           |           |
| S221230                  | DAF 1- 4 Compressed Air System installation                          | 20d      | 20d                | 31-Dec-25 | 23-Jan-26 |              |               | 15d         | 0%                  |                   |           |           |           |           |           |
| S221240                  | DAF 5- 8 Compressed Air System installation                          | 20d      | 20d                | 31-Dec-25 | 23-Jan-26 |              |               | 15d         | 0%                  |                   |           |           |           |           |           |
| S221250                  | DAF 1- 4 Pipe & Valves installation                                  | 20d      | 20d                | 24-Jan-26 | 16-Feb-26 |              |               | 15d         | 0%                  |                   |           |           |           |           |           |
| S221260                  | DAF 5- 8 Pipe & Valves installation                                  | 20d      | 20d                | 28-Jan-26 | 23-Feb-26 |              |               | 12d         | 0%                  |                   |           |           |           |           |           |
| S221270                  | DAF 1- 4 Penstock installation & testing                             | 20d      | 20d                | 31-Dec-25 | 23-Jan-26 |              |               | 40d         | 0%                  |                   |           |           |           |           |           |
| S221280                  | DAF 5- 8 Penstock installation & testing                             | 20d      | 20d                | 28-Jan-26 | 23-Feb-26 |              |               | 12d         | 0%                  |                   |           |           |           |           |           |
| S221290                  | DAF LVSB, MCC installation and SAT                                   | 15d      | 15d                | 11-Feb-26 | 03-Mar-26 |              |               | 5d          | 0%                  |                   |           |           |           |           |           |
| S221300                  | DAF Cable tray and support installation                              | 20d      | 20d                | 05-Jan-26 | 27-Jan-26 |              |               | 27d         | 0%                  |                   |           |           |           |           |           |
| S221310                  | DAF Cable installation                                               | 20d      | 20d                | 11-Feb-26 | 02-Mar-26 |              |               | 9d          | 0%                  |                   |           |           |           |           |           |
| S221320                  | Cable termination                                                    | 20d      | 20d                | 14-Feb-26 | 05-Mar-26 |              |               | 9d          | 0%                  |                   |           |           |           |           |           |
| BACF                     |                                                                      | 72d      | 72d                | 31-Dec-25 | 12-Mar-26 |              |               | 440d        | 0%                  |                   |           |           |           |           |           |
| Backwash System for BACF |                                                                      | 23d      | 23d                | 05-Jan-26 | 27-Jan-26 |              |               | 35d         | 0%                  |                   |           |           |           |           |           |
| S221340                  | BACF Backwash pump and associated pipework-                          | 20d      | 20d                | 05-Jan-26 | 27-Jan-26 |              |               | 27d         | 0%                  |                   |           |           |           |           |           |
| S221360                  | BACF LVSB, MCCs and LCPs installation                                | 10d      | 10d                | 05-Jan-26 | 15-Jan-26 |              |               | 27d         | 0%                  |                   |           |           |           |           |           |
| S221370                  | BACF Cable tray installation                                         | 10d      | 10d                | 05-Jan-26 | 15-Jan-26 |              |               | 27d         | 0%                  |                   |           |           |           |           |           |
| S221380                  | BACF Cable installation                                              | 5d       | 5d                 | 05-Jan-26 | 09-Jan-26 |              |               | 31d         | 0%                  |                   |           |           |           |           |           |
| S221390                  | BACF Cable termination                                               | 5d       | 5d                 | 05-Jan-26 | 09-Jan-26 |              |               | 31d         | 0%                  |                   |           |           |           |           |           |
| S221400                  | Accumulated treated water for BACF 5 backwash and distribution test  | 5d       | 5d                 | 05-Jan-26 | 09-Jan-26 |              |               | 27d         | 0%                  |                   |           |           |           |           |           |
| S221410                  | Availability of Thickener Feed Tank to receive the BACF backwash     | 0d       | 0d                 |           | 12-Jan-26 |              |               | 25d         | 0%                  |                   |           |           |           |           |           |
| BACF 5 Installation      |                                                                      | 51d      | 51d                | 31-Dec-25 | 04-Mar-26 |              |               | 361d        | 0%                  |                   |           |           |           |           |           |
| S221510                  | Air Scour header, J-riser,Anchor rods,washwater trough,etc           | 10d      | 10d                | 31-Dec-25 | 12-Jan-26 |              |               | 361d        | 0%                  |                   |           |           |           |           |           |
| S221620                  | Underdrain assmbly and grouting                                      | 12d      | 12d                | 13-Jan-26 | 26-Jan-26 |              |               | 361d        | 0%                  |                   |           |           |           |           |           |
| S221730                  | Washwater trough installation                                        | 5d       | 5d                 | 27-Jan-26 | 31-Jan-26 |              |               | 361d        | 0%                  |                   |           |           |           |           |           |
| S221840                  | Underdrain backwash and distribution test                            | 6d       | 6d                 | 02-Feb-26 | 07-Feb-26 |              |               | 361d        | 0%                  |                   |           |           |           |           |           |
| S221940                  | Support Gavel installation                                           | 7d       | 7d                 | 09-Feb-26 | 16-Feb-26 |              |               | 361d        | 0%                  |                   |           |           |           |           |           |
| S222020                  | Activated Carbon installation                                        | 7d       | 7d                 | 16-Feb-26 | 26-Feb-26 |              |               | 361d        | 0%                  |                   |           |           |           |           |           |
| S222040                  | Media backwash and distribution test                                 | 5d       | 5d                 | 27-Feb-26 | 04-Mar-26 |              |               | 361d        | 0%                  |                   |           |           |           |           |           |
| S222060                  | Availability of BACF for production of filtered water for subsequent | 0d       | 0d                 |           | 04-Mar-26 |              |               | 361d        | 0%                  |                   |           |           |           |           |           |
| BACF 6 Installation      |                                                                      | 39d      | 39d                | 31-Dec-25 | 14-Feb-26 |              |               | 12d         | 0%                  |                   |           |           |           |           |           |
| S221590                  | Air Scour header, J-riser,Anchor rods,washwater trough,etc           | 10d      | 10d                | 31-Dec-25 | 12-Jan-26 |              |               | 8d          | 0%                  |                   |           |           |           |           |           |
| S221700                  | Underdrain assmbly and grouting                                      | 5d       | 5d                 | 13-Jan-26 | 17-Jan-26 |              |               | 12d         | 0%                  |                   |           |           |           |           |           |
| S221810                  | Washwater trough installation                                        | 5d       | 5d                 | 19-Jan-26 | 23-Jan-26 |              |               | 12d         | 0%                  |                   |           |           |           |           |           |
| S222010                  | Support Gavel installation                                           | 7d       | 7d                 | 24-Jan-26 | 31-Jan-26 |              |               | 12d         | 0%                  |                   |           |           |           |           |           |
| S222030                  | Activated Carbon installation                                        | 7d       | 7d                 | 02-Feb-26 | 09-Feb-26 |              |               | 12d         | 0%                  |                   |           |           |           |           |           |
| S222050                  | Media backwash and distribution test                                 | 5d       | 5d                 | 10-Feb-26 | 14-Feb-26 |              |               | 12d         | 0%                  |                   |           |           |           |           |           |
| BACF 7 Installation      |                                                                      | 44d      | 44d                | 31-Dec-25 | 24-Feb-26 |              |               | 12d         | 0%                  |                   |           |           |           |           |           |



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3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 5 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID         | Activity Name                                              | Duration | Remaining Duration | Start     | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2026   |        |        |        |        |        |
|---------------------|------------------------------------------------------------|----------|--------------------|-----------|-----------|--------------|---------------|-------------|---------------------|--------|--------|--------|--------|--------|--------|
|                     |                                                            |          |                    |           |           |              |               |             |                     | Dec 46 | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |
| S221500             | Air Scour header, J-riser,Anchor rods,washwater trough,etc | 5d       | 5d                 | 31-Dec-25 | 06-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221520             | Underdrain assbly and grouting                             | 5d       | 5d                 | 07-Jan-26 | 12-Jan-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S221530             | Washwater trough installation                              | 5d       | 5d                 | 13-Jan-26 | 17-Jan-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S221540             | Underdrain backwash and distribution test                  | 4d       | 4d                 | 19-Jan-26 | 22-Jan-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S221550             | Support Gavel installation                                 | 7d       | 7d                 | 23-Jan-26 | 30-Jan-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S221560             | Activated Carbon installation                              | 7d       | 7d                 | 23-Jan-26 | 30-Jan-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S221570             | Media backwash and distribution test                       | 5d       | 5d                 | 16-Feb-26 | 24-Feb-26 |              |               | 12d         | 0%                  |        |        |        |        |        |        |
| BACF 8 Installation |                                                            | 38d      | 38d                | 31-Dec-25 | 13-Feb-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221580             | Air Scour header, J-riser,Anchor rods,washwater trough,etc | 5d       | 5d                 | 31-Dec-25 | 06-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221600             | Underdrain assbly and grouting                             | 5d       | 5d                 | 07-Jan-26 | 12-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221610             | Washwater trough installation                              | 5d       | 5d                 | 13-Jan-26 | 17-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221630             | Underdrain backwash and distribution test                  | 4d       | 4d                 | 19-Jan-26 | 22-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221640             | Support Gavel installation                                 | 7d       | 7d                 | 23-Jan-26 | 30-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221650             | Activated Carbon installation                              | 7d       | 7d                 | 31-Jan-26 | 07-Feb-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221660             | Media backwash and distribution test                       | 5d       | 5d                 | 09-Feb-26 | 13-Feb-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| BACF 1 Installation |                                                            | 34d      | 34d                | 31-Dec-25 | 09-Feb-26 |              |               | 21d         | 0%                  |        |        |        |        |        |        |
| S221670             | Air Scour header, J-riser,Anchor rods,washwater trough,etc | 5d       | 5d                 | 31-Dec-25 | 06-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221680             | Underdrain assbly and grouting                             | 5d       | 5d                 | 07-Jan-26 | 12-Jan-26 |              |               | 21d         | 0%                  |        |        |        |        |        |        |
| S221690             | Washwater trough installation                              | 5d       | 5d                 | 13-Jan-26 | 17-Jan-26 |              |               | 21d         | 0%                  |        |        |        |        |        |        |
| S221710             | Underdrain backwash and distribution test                  | 4d       | 4d                 | 19-Jan-26 | 22-Jan-26 |              |               | 21d         | 0%                  |        |        |        |        |        |        |
| S221720             | Support Gavel installation                                 | 5d       | 5d                 | 23-Jan-26 | 28-Jan-26 |              |               | 21d         | 0%                  |        |        |        |        |        |        |
| S221740             | Activated Carbon installation                              | 5d       | 5d                 | 29-Jan-26 | 03-Feb-26 |              |               | 21d         | 0%                  |        |        |        |        |        |        |
| S221750             | Media backwash and distribution test                       | 5d       | 5d                 | 04-Feb-26 | 09-Feb-26 |              |               | 21d         | 0%                  |        |        |        |        |        |        |
| BACF 2 Installation |                                                            | 34d      | 34d                | 31-Dec-25 | 09-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221760             | Air Scour header, J-riser,Anchor rods,washwater trough,etc | 5d       | 5d                 | 31-Dec-25 | 06-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221770             | Underdrain assbly and grouting                             | 5d       | 5d                 | 07-Jan-26 | 12-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221780             | Washwater trough installation                              | 5d       | 5d                 | 13-Jan-26 | 17-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221790             | Underdrain backwash and distribution test                  | 4d       | 4d                 | 19-Jan-26 | 22-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221800             | Support Gavel installation                                 | 5d       | 5d                 | 23-Jan-26 | 28-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221820             | Activated Carbon installation                              | 5d       | 5d                 | 29-Jan-26 | 03-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221830             | Media backwash and distribution test                       | 5d       | 5d                 | 04-Feb-26 | 09-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| BACF 3 Installation |                                                            | 38d      | 38d                | 31-Dec-25 | 13-Feb-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221850             | Air Scour header, J-riser,Anchor rods,washwater trough,etc | 5d       | 5d                 | 31-Dec-25 | 06-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221860             | Underdrain assbly and grouting                             | 5d       | 5d                 | 07-Jan-26 | 12-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221870             | Washwater trough installation                              | 5d       | 5d                 | 13-Jan-26 | 17-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221880             | Underdrain backwash and distribution test                  | 4d       | 4d                 | 19-Jan-26 | 22-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221890             | Support Gavel installation                                 | 7d       | 7d                 | 23-Jan-26 | 30-Jan-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S221900             | Activated Carbon installation                              | 7d       | 7d                 | 31-Jan-26 | 07-Feb-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |



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- Actual Work
- Non-Critical Activity
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Summary

| Date      | Revision | Checked | Approved |
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| 31-Dec-25 | 1        | CLX     | RM       |

3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 6 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID                 | Activity Name                                              | Duration | Remaining Duration | Start       | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2026   |        |        |        |        |        |
|-----------------------------|------------------------------------------------------------|----------|--------------------|-------------|-----------|--------------|---------------|-------------|---------------------|--------|--------|--------|--------|--------|--------|
|                             |                                                            |          |                    |             |           |              |               |             |                     | Dec 46 | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |
| S221910                     | Media backwash and distribution test                       | 5d       | 5d                 | 09-Feb-26   | 13-Feb-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| BACF 4 Installation         |                                                            | 29d      | 29d                | 04-Feb-26   | 12-Mar-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221930                     | Air Scour header, J-riser,Anchor rods,washwater trough,etc | 5d       | 5d                 | 04-Feb-26   | 09-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221950                     | Underdrain assmbly and grouting                            | 5d       | 5d                 | 10-Feb-26   | 14-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221960                     | Washwater trough installation                              | 5d       | 5d                 | 16-Feb-26   | 24-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221970                     | Underdrain backwash and distribution test                  | 4d       | 4d                 | 25-Feb-26   | 28-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221980                     | Support Gavel installation                                 | 5d       | 5d                 | 02-Mar-26   | 06-Mar-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S221990                     | Activated Carbon installation                              | 5d       | 5d                 | 07-Mar-26   | 12-Mar-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S222000                     | Media backwash and distribution test                       | 5d       | 5d                 | 02-Mar-26   | 06-Mar-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| MCC and Transformer Room    |                                                            | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S222771                     | MCC installation                                           | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S222772                     | Transformer installation                                   | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 40d         | 0%                  |        |        |        |        |        |        |
| Chemical Plants             |                                                            | 10d      | 10d                | 14-Feb-26   | 28-Feb-26 |              |               | 7d          | 0%                  |        |        |        |        |        |        |
| S222780                     | Sodium Phosphate Plant E&M installation                    | 10d      | 10d                | 14-Feb-26   | 28-Feb-26 |              |               | 7d          | 0%                  |        |        |        |        |        |        |
| S222790                     | Ammonium Sulphate Plant E&M installation                   | 10d      | 10d                | 14-Feb-26   | 28-Feb-26 |              |               | 7d          | 0%                  |        |        |        |        |        |        |
| S222800                     | Sodium Sulphite Plant E&M installation                     | 10d      | 10d                | 14-Feb-26   | 28-Feb-26 |              |               | 7d          | 0%                  |        |        |        |        |        |        |
| Sampling System             |                                                            | 10d      | 10d                | 30-Jan-26   | 10-Feb-26 |              |               | 20d         | 0%                  |        |        |        |        |        |        |
| S222810                     | Sampling System E&M installation                           | 10d      | 10d                | 30-Jan-26   | 10-Feb-26 |              |               | 20d         | 0%                  |        |        |        |        |        |        |
| Service Water System        |                                                            | 10d      | 10d                | 30-Jan-26   | 10-Feb-26 |              |               | 20d         | 0%                  |        |        |        |        |        |        |
| S222820                     | Service Water System E&M installation                      | 10d      | 10d                | 30-Jan-26   | 10-Feb-26 |              |               | 20d         | 0%                  |        |        |        |        |        |        |
| Lamella & Supernatant Plant |                                                            | 171d     | 10d                | 02-Jun-25 A | 12-Jan-26 | 02-Jun-25    |               | 45d         | 94.15%              |        |        |        |        |        |        |
| S222850                     | Pipeworks, valves and instruments installation             | 45d      | 10d                | 19-Sep-25 A | 12-Jan-26 | 19-Sep-25    |               | 35d         | 77.78%              |        |        |        |        |        |        |
| S222860                     | Electrical installation                                    | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S222870                     | Lifting Appliance installation and load test for WTB       | 150d     | 10d                | 02-Jun-25 A | 12-Jan-26 | 02-Jun-25    |               | 45d         | 93.33%              |        |        |        |        |        |        |
| Building Services           |                                                            | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S222900                     | Installation of MVAC system,plumbing and drainage system   | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S222910                     | Installation of Fire services system                       | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 18d         | 0%                  |        |        |        |        |        |        |
| S222920                     | Plumbing and Drainage System                               | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 11d         | 0%                  |        |        |        |        |        |        |
| S222930                     | Electrical Services                                        | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S222940                     | Installation of CCTV system                                | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S222950                     | Security Access Control System                             | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S222960                     | Telephone System                                           | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S222970                     | Wireless Communication System                              | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S222980                     | Public Address System                                      | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S222990                     | Photovoltaic Solar Power System                            | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S223000                     | Water Leakage Detection System                             | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| Power Supply System         |                                                            | 45d      | 45d                | 31-Dec-25   | 25-Feb-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| S202271                     | Construction of HV/LV Cable Pit                            | 15d      | 15d                | 31-Dec-25   | 17-Jan-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |



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3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 7 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID                                           | Activity Name                                                                                          | Duration | Remaining Duration | Start       | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2026   |        |        |        |        |        |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------|----------|--------------------|-------------|-----------|--------------|---------------|-------------|---------------------|--------|--------|--------|--------|--------|--------|
|                                                       |                                                                                                        |          |                    |             |           |              |               |             |                     | Dec 46 | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |
| S202272                                               | Installation of cable tray and cables                                                                  | 15d      | 15d                | 19-Jan-26   | 04-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S302273                                               | Backfill and Road Reinstatement Works for West Side of WTB                                             | 15d      | 15d                | 05-Feb-26   | 25-Feb-26 |              |               | 17d         | 0%                  |        |        |        |        |        |        |
| Temporary Recirculation route for T&C                 |                                                                                                        | 10d      | 10d                | 23-Feb-26   | 04-Mar-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| S223100                                               | Installation of temporary pumps at SRGF Outlet Channels                                                | 5d       | 5d                 | 26-Feb-26   | 02-Mar-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| S223110                                               | Installation of pipework, valves and instruments                                                       | 5d       | 5d                 | 23-Feb-26   | 27-Feb-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| S223120                                               | Electrical installation                                                                                | 5d       | 5d                 | 23-Feb-26   | 27-Feb-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| S223130                                               | Functional test of the recirculation system                                                            | 5d       | 5d                 | 28-Feb-26   | 04-Mar-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| Temporary Arrangements for Discharge to Waste Streams |                                                                                                        | 20d      | 20d                | 13-Jan-26   | 04-Feb-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S223140                                               | Installation of wastewater treatment units besides Thickener Feed                                      | 10d      | 10d                | 13-Jan-26   | 23-Jan-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S223150                                               | Installation of pipeworks, valves and instruments                                                      | 10d      | 10d                | 24-Jan-26   | 04-Feb-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| S223160                                               | Electrical installation                                                                                | 10d      | 10d                | 24-Jan-26   | 04-Feb-26 |              |               | 25d         | 0%                  |        |        |        |        |        |        |
| Mechanical Works                                      |                                                                                                        | 20d      | 20d                | 05-Jan-26   | 27-Jan-26 |              |               | 32d         | 0%                  |        |        |        |        |        |        |
| S223206                                               | Installation of lifting appliances at WTB                                                              | 20d      | 20d                | 05-Jan-26   | 27-Jan-26 |              |               | 32d         | 0%                  |        |        |        |        |        |        |
| Testing and Commissioning                             |                                                                                                        | 24d      | 24d                | 10-Feb-26   | 05-Mar-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| S223240                                               | Individual tests of sub-system                                                                         | 5d       | 5d                 | 01-Mar-26   | 05-Mar-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| S223250                                               | Power energization at WTB                                                                              | 5d       | 5d                 | 10-Feb-26   | 14-Feb-26 |              |               | 16d         | 0%                  |        |        |        |        |        |        |
| Inlet Chamber                                         |                                                                                                        | 40d      | 40d                | 31-Dec-25   | 16-Feb-26 |              |               | 15d         | 0%                  |        |        |        |        |        |        |
| S223300                                               | Construction of inlet valve chamber-                                                                   | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 15d         | 0%                  |        |        |        |        |        |        |
| S223310                                               | Installation of E&M works-                                                                             | 10d      | 10d                | 05-Feb-26   | 16-Feb-26 |              |               | 15d         | 0%                  |        |        |        |        |        |        |
| Flowmeter Chambers                                    |                                                                                                        | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S223320                                               | Construction of flow meter chambers-                                                                   | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| S223330                                               | Installation of flowmeters and associated pipeworks and equipment-                                     | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 45d         | 0%                  |        |        |        |        |        |        |
| Office and Laboratory Building                        |                                                                                                        | 776d     | 74d                | 30-May-24 A | 14-Mar-26 | 30-May-24    |               | 30d         | 90.46%              |        |        |        |        |        |        |
| Statutory Submission schedule                         |                                                                                                        | 28d      | 28d                | 13-Jan-26   | 09-Feb-26 |              |               | 36d         | 0%                  |        |        |        |        |        |        |
| S223400                                               | FS_Form FSI314, FSI 501 & As-built dwgs for O&LB                                                       | 14d      | 14d                | 13-Jan-26   | 26-Jan-26 |              |               | 36d         | 0%                  |        |        |        |        |        |        |
| S223410                                               | FS_Certificate (Acceptance memo) for O&LB                                                              | 14d      | 14d                | 27-Jan-26   | 09-Feb-26 |              |               | 36d         | 0%                  |        |        |        |        |        |        |
| Eletrical Works                                       |                                                                                                        | 205d     | 20d                | 04-Aug-25 A | 23-Jan-26 | 04-Aug-25    |               | 61d         | 90.24%              |        |        |        |        |        |        |
| S223430                                               | Installation of emergency generator system                                                             | 85d      | 20d                | 04-Aug-25 A | 23-Jan-26 | 04-Aug-25    |               | 61d         | 76.47%              |        |        |        |        |        |        |
| S223440                                               | Installation of cable tray and cables                                                                  | 140d     | 20d                | 21-Oct-25 A | 23-Jan-26 | 21-Oct-25    |               | 21d         | 85.71%              |        |        |        |        |        |        |
| Building Service                                      |                                                                                                        | 629d     | 20d                | 30-May-24 A | 23-Jan-26 | 30-May-24    |               | 35d         | 96.82%              |        |        |        |        |        |        |
| S223450                                               | Installation of MVAC system and electrical services                                                    | 180d     | 15d                | 04-Jul-25 A | 17-Jan-26 | 04-Jul-25    |               | 27d         | 91.67%              |        |        |        |        |        |        |
| S223450.1                                             | Installation of Fire services system                                                                   | 100d     | 15d                | 30-May-24 A | 17-Jan-26 | 30-May-24    |               | 27d         | 85%                 |        |        |        |        |        |        |
| S223460                                               | Installation of plumbing and drainage system                                                           | 150d     | 10d                | 24-May-25 A | 12-Jan-26 | 24-May-25    |               | 30d         | 93.33%              |        |        |        |        |        |        |
| S223470                                               | Installation of CCTV system,security access control system,wireless communication system and PA system | 170d     | 15d                | 23-Oct-25 A | 23-Jan-26 | 23-Oct-25    |               | 35d         | 91.18%              |        |        |        |        |        |        |
| S223475                                               | Installation of water leakage detection system                                                         | 90d      | 15d                | 13-Nov-25 A | 17-Jan-26 | 13-Nov-25    |               | 25d         | 83.33%              |        |        |        |        |        |        |
| Procurement of Laboratory Funiture and Equipment      |                                                                                                        | 90d      | 15d                | 02-Oct-25 A | 17-Jan-26 | 02-Oct-25    |               | 35d         | 83.33%              |        |        |        |        |        |        |
| S202011                                               | Procurement of furniture and laboratory equipment                                                      | 90d      | 15d                | 02-Oct-25 A | 17-Jan-26 | 02-Oct-25    |               | 35d         | 83.33%              |        |        |        |        |        |        |
| Architectural Works,Furniture and Labortory Equipment |                                                                                                        | 90d      | 10d                | 06-Jun-25 A | 12-Jan-26 | 06-Jun-25    |               | 30d         | 88.89%              |        |        |        |        |        |        |



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3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 8 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID                                                                                  | Activity Name                                                                                                          | Duration | Remaining Duration | Start       | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2025   | 2026   | Mar | Apr | May |
|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------|--------------------|-------------|-----------|--------------|---------------|-------------|---------------------|--------|--------|-----|-----|-----|
|                                                                                              |                                                                                                                        |          |                    |             |           |              |               |             |                     | Dec 46 | Jan 47 |     |     |     |
| S223500                                                                                      | Installation of furniture and laboratory equipment                                                                     | 90d      | 10d                | 06-Jun-25 A | 12-Jan-26 | 06-Jun-25    |               | 30d         | 88.89%              |        |        |     |     |     |
| CLP Interface                                                                                |                                                                                                                        | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 8d          | 0%                  |        |        |     |     |     |
| S402001                                                                                      | CLP Cable Lead-in from Cheung Tung Road (by CLP)                                                                       | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 8d          | 0%                  |        |        |     |     |     |
| Testing and Commissioning                                                                    |                                                                                                                        | 27d      | 27d                | 05-Feb-26   | 03-Mar-26 |              |               | 9d          | 0%                  |        |        |     |     |     |
| S223505                                                                                      | Power energization at O&LB                                                                                             | 5d       | 5d                 | 05-Feb-26   | 09-Feb-26 |              |               | 9d          | 0%                  |        |        |     |     |     |
| S223510                                                                                      | Inspection after installation of E&M works                                                                             | 14d      | 14d                | 10-Feb-26   | 23-Feb-26 |              |               | 9d          | 0%                  |        |        |     |     |     |
| S223520                                                                                      | Setting to work (PS 9.5.1)                                                                                             | 14d      | 14d                | 18-Feb-26   | 03-Mar-26 |              |               | 9d          | 0%                  |        |        |     |     |     |
| S223530                                                                                      | Individual tests of sub-system                                                                                         | 14d      | 14d                | 17-Feb-26   | 02-Mar-26 |              |               | 9d          | 0%                  |        |        |     |     |     |
| Reinstatement Works                                                                          |                                                                                                                        | 60d      | 60d                | 31-Dec-25   | 14-Mar-26 |              |               | 2d          | 0%                  |        |        |     |     |     |
| S223540                                                                                      | Removal of Concrete Blocks and Dismantling ELS                                                                         | 50d      | 50d                | 31-Dec-25   | 03-Mar-26 |              |               | 2d          | 0%                  |        |        |     |     |     |
| S223541                                                                                      | Drainage works near the O&LB                                                                                           | 20d      | 20d                | 07-Jan-26   | 29-Jan-26 |              |               | 27d         | 0%                  |        |        |     |     |     |
| S223542                                                                                      | Paving works around the O&LB                                                                                           | 10d      | 10d                | 13-Jan-26   | 23-Jan-26 |              |               | 32d         | 0%                  |        |        |     |     |     |
| S223545                                                                                      | Backfill and Reinstatement the road                                                                                    | 10d      | 10d                | 04-Mar-26   | 14-Mar-26 |              |               | 2d          | 0%                  |        |        |     |     |     |
| Dewatering Building                                                                          |                                                                                                                        | 295d     | 40d                | 16-Nov-24 A | 16-Feb-26 | 16-Nov-24    |               | 16d         | 86.44%              |        |        |     |     |     |
| S223610                                                                                      | Installation of new filter press system                                                                                | 270d     | 15d                | 16-Nov-24 A | 17-Jan-26 | 16-Nov-24    |               | 16d         | 94.44%              |        |        |     |     |     |
| S223615                                                                                      | Replacement of MVAC system                                                                                             | 150d     | 30d                | 20-Mar-25 A | 04-Feb-26 | 20-Mar-25    |               | 25d         | 80%                 |        |        |     |     |     |
| S223617                                                                                      | Dewatering system Testing and Commissioning                                                                            | 24d      | 24d                | 19-Jan-26   | 14-Feb-26 |              |               | 16d         | 0%                  |        |        |     |     |     |
| S223618                                                                                      | Handover to Plant Operator                                                                                             | 1d       | 1d                 | 16-Feb-26   | 16-Feb-26 |              |               | 16d         | 0%                  |        |        |     |     |     |
| Washwater System                                                                             |                                                                                                                        | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 32d         | 0%                  |        |        |     |     |     |
| S223620                                                                                      | Modification of washwater equalization tanks No.1 and No.2-                                                            | 15d      | 15d                | 31-Dec-25   | 17-Jan-26 |              |               | 41d         | 0%                  |        |        |     |     |     |
| S223630                                                                                      | Modification of sludge thickeners and associated pipeworks                                                             | 15d      | 15d                | 31-Dec-25   | 17-Jan-26 |              |               | 37d         | 0%                  |        |        |     |     |     |
| S223635                                                                                      | Electrical installation                                                                                                | 10d      | 10d                | 13-Jan-26   | 23-Jan-26 |              |               | 32d         | 0%                  |        |        |     |     |     |
| S223638                                                                                      | Testing of washwater system                                                                                            | 10d      | 10d                | 24-Jan-26   | 04-Feb-26 |              |               | 32d         | 0%                  |        |        |     |     |     |
| Chemical Building                                                                            |                                                                                                                        | 1002d    | 53d                | 21-Mar-23 A | 21-Feb-26 | 21-Mar-23    |               | 24d         | 94.71%              |        |        |     |     |     |
| Modification of Existing Lime System & other systems and Installation of New Chemical System |                                                                                                                        | 550d     | 40d                | 29-Nov-23 A | 16-Feb-26 | 29-Nov-23    |               | 16d         | 92.73%              |        |        |     |     |     |
| S223720                                                                                      | Modification of the existing alum,polyelectrolyte and silicofluoride system,lime watersystem,alum sludge holding tanks | 150d     | 10d                | 25-Jun-25 A | 12-Jan-26 | 25-Jun-25    |               | 25d         | 93.33%              |        |        |     |     |     |
| S223725                                                                                      | Modification of electrical works                                                                                       | 180d     | 10d                | 02-Jul-25 A | 04-Feb-26 | 02-Jul-25    |               | 25d         | 94.44%              |        |        |     |     |     |
| S223726                                                                                      | MiMEP erection in Chemical Building                                                                                    | 250d     | 40d                | 29-Nov-23 A | 16-Feb-26 | 29-Nov-23    |               | 16d         | 84%                 |        |        |     |     |     |
| Electrical Installation                                                                      |                                                                                                                        | 784d     | 40d                | 21-Mar-23 A | 16-Feb-26 | 21-Mar-23    |               | 22d         | 94.9%               |        |        |     |     |     |
| S223729                                                                                      | Replacement of MVAC system                                                                                             | 200d     | 10d                | 21-Mar-23 A | 16-Feb-26 | 21-Mar-23    |               | 22d         | 95%                 |        |        |     |     |     |
| S223730                                                                                      | Electrical installation                                                                                                | 150d     | 15d                | 20-Jun-25 A | 17-Jan-26 | 20-Jun-25    |               | 46d         | 90%                 |        |        |     |     |     |
| S223731                                                                                      | Replacement of existing lighting system                                                                                | 200d     | 20d                | 21-Aug-25 A | 23-Jan-26 | 21-Aug-25    |               | 42d         | 90%                 |        |        |     |     |     |
| Testing                                                                                      |                                                                                                                        | 5d       | 5d                 | 17-Feb-26   | 21-Feb-26 |              |               | 22d         | 0%                  |        |        |     |     |     |
| S401030                                                                                      | System testing-                                                                                                        | 5d       | 5d                 | 17-Feb-26   | 21-Feb-26 |              |               | 22d         | 0%                  |        |        |     |     |     |
| Chlorination Building                                                                        |                                                                                                                        | 54d      | 54d                | 04-Aug-25 A | 07-Mar-26 | 04-Aug-25    |               | 8d          | 0%                  |        |        |     |     |     |
| S224000                                                                                      | Installation of chlorinators                                                                                           | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 4d          | 0%                  |        |        |     |     |     |
| S224001                                                                                      | Installation of hypochlorite dosing system                                                                             | 10d      | 10d                | 13-Jan-26   | 23-Jan-26 |              |               | 8d          | 0%                  |        |        |     |     |     |
| S224002                                                                                      | Modification of existing chlorine water distribution pipework                                                          | 10d      | 10d                | 13-Jan-26   | 23-Jan-26 |              |               | 8d          | 0%                  |        |        |     |     |     |



Actual Work

Non-Critical Activity

Critical Activity

Milestone

Summary

| Date      | Revision | Checked | Approved |
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| 31-Dec-25 | 1        | CLX     | RM       |

3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 9 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID                                                | Activity Name                                                                                                        | Duration | Remaining Duration | Start       | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2025   | 2026   |        |        |        |        |
|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------|--------------------|-------------|-----------|--------------|---------------|-------------|---------------------|--------|--------|--------|--------|--------|--------|
|                                                            |                                                                                                                      |          |                    |             |           |              |               |             |                     | Dec 46 | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |
| S224010                                                    | Modification and replacement of the existing Chlorine Building power supply and distribution system                  | 10d      | 10d                | 29-Jan-26   | 09-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S224011                                                    | Replacement of existing lighting system                                                                              | 10d      | 5d                 | 04-Aug-25 A | 09-Feb-26 | 04-Aug-25    |               | 28d         | 50%                 |        |        |        |        |        |        |
| S224015                                                    | Tie-in common manifold to new Stream 2A with 2 new chlorinators                                                      | 10d      | 10d                | 10-Feb-26   | 24-Feb-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| S224016                                                    | Connection of the new chlorinators to the hypochlorite dosing system                                                 | 10d      | 10d                | 25-Feb-26   | 07-Mar-26 |              |               | 8d          | 0%                  |        |        |        |        |        |        |
| Filter Gallery, Chlorine Contact Tank and Clear Water Tank |                                                                                                                      | 38d      | 38d                | 24-Jan-26   | 12-Mar-26 |              |               | 4d          | 0%                  |        |        |        |        |        |        |
| S224020                                                    | Installation of dosing lines sampling-                                                                               | 10d      | 10d                | 11-Feb-26   | 25-Feb-26 |              |               | 11d         | 0%                  |        |        |        |        |        |        |
| S224021                                                    | Modification of existing water pipes-                                                                                | 15d      | 15d                | 11-Feb-26   | 03-Mar-26 |              |               | 4d          | 0%                  |        |        |        |        |        |        |
| S224022                                                    | Replacement of new flowmeter of stream 2A-                                                                           | 15d      | 15d                | 20-Feb-26   | 09-Mar-26 |              |               | 4d          | 0%                  |        |        |        |        |        |        |
| S224023                                                    | Sterilization of pipeworks                                                                                           | 3d       | 3d                 | 10-Mar-26   | 12-Mar-26 |              |               | 4d          | 0%                  |        |        |        |        |        |        |
| S224024                                                    | Replacement of MVAC system-                                                                                          | 30d      | 30d                | 24-Jan-26   | 03-Mar-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| Laying of Sludge Pipe (SP-01) CHF 0 to 218                 |                                                                                                                      | 269d     | 44d                | 20-Jan-24 A | 24-Feb-26 | 20-Jan-24    |               | 18d         | 83.64%              |        |        |        |        |        |        |
| S313360                                                    | Laying of Sludge pipe (SP-01) CHF 100 to 172 from lamellar settler to existing DN800 Washwater pipe                  | 35d      | 30d                | 20-Jan-24 A | 04-Feb-26 | 20-Jan-24    |               | 18d         | 14.29%              |        |        |        |        |        |        |
| S313365                                                    | Pressure test for sludge pipe (SP-01)                                                                                | 7d       | 7d                 | 05-Feb-26   | 12-Feb-26 |              |               | 18d         | 0%                  |        |        |        |        |        |        |
| S401070                                                    | Connection to existing DN800 washwater pipe                                                                          | 7d       | 7d                 | 13-Feb-26   | 24-Feb-26 |              |               | 18d         | 0%                  |        |        |        |        |        |        |
| Laying of Sludge Pipe (SP-02) CHG 0 to 209                 |                                                                                                                      | 608d     | 32d                | 20-Jan-24 A | 06-Feb-26 | 20-Jan-24    |               | 23d         | 94.74%              |        |        |        |        |        |        |
| S313340                                                    | Laying of Sludge pipe (SP-02) CHG 167 to 100 from existing alum sludge holding tank to existing DN800 Washwater pipe | 35d      | 20d                | 20-Jan-24 A | 23-Jan-26 | 20-Jan-24    |               | 1d          | 42.86%              |        |        |        |        |        |        |
| S313342                                                    | Pressure test for sludge pipe (SP-02)                                                                                | 5d       | 5d                 | 24-Jan-26   | 29-Jan-26 |              |               | 23d         | 0%                  |        |        |        |        |        |        |
| S401080                                                    | Connection to existing DN800 washwater pipe                                                                          | 7d       | 7d                 | 30-Jan-26   | 06-Feb-26 |              |               | 23d         | 0%                  |        |        |        |        |        |        |
| Remaining Laying of Pipe Works                             |                                                                                                                      | 114d     | 62d                | 28-Oct-25 A | 17-Mar-26 | 28-Oct-25    |               | 1d          | 45.61%              |        |        |        |        |        |        |
| S302081                                                    | Excavation and ELS for fresh water main FWM-3A & FWM-3B                                                              | 45d      | 5d                 | 28-Oct-25 A | 06-Jan-26 | 28-Oct-25    |               | 15d         | 88.89%              |        |        |        |        |        |        |
| S302091                                                    | Laying of remaining fresh water main FWM-3A & FWM-3B                                                                 | 10d      | 10d                | 07-Jan-26   | 17-Jan-26 |              |               | 40d         | 0%                  |        |        |        |        |        |        |
| S302092                                                    | Fresh water main 3A&3B pipe connection works                                                                         | 7d       | 7d                 | 19-Jan-26   | 26-Jan-26 |              |               | 40d         | 0%                  |        |        |        |        |        |        |
| S313440                                                    | Laying of Sludge washwater recycle pipe (SP-03) CHJ 0 to 38.9                                                        | 10d      | 10d                | 19-Jan-26   | 29-Jan-26 |              |               | 1d          | 0%                  |        |        |        |        |        |        |
| S313450                                                    | SP-03 connection to DN800 washwater pipe and existing filter press filtrate pipe                                     | 10d      | 10d                | 06-Mar-26   | 17-Mar-26 |              |               | 1d          | 0%                  |        |        |        |        |        |        |
| S313460                                                    | Laying of Thickener influent pipe (T1-01) CHH 0 to 7.2                                                               | 10d      | 10d                | 30-Jan-26   | 10-Feb-26 |              |               | 1d          | 0%                  |        |        |        |        |        |        |
| S313480                                                    | Laying of Thickener overflow pipe (T0-01) CHK 0 to 29.1                                                              | 10d      | 10d                | 11-Feb-26   | 25-Feb-26 |              |               | 1d          | 0%                  |        |        |        |        |        |        |
| S313490                                                    | T1-01 connection to existing DN300 thickner overflow pipe                                                            | 7d       | 7d                 | 26-Feb-26   | 05-Mar-26 |              |               | 1d          | 0%                  |        |        |        |        |        |        |
| S313491                                                    | Construction of DN800 Non-return Valve                                                                               | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S313500                                                    | Laying of remaining sampling pipe(spp01-05)                                                                          | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S313510                                                    | Construction of non-return valve chamber and associated works                                                        | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 32d         | 0%                  |        |        |        |        |        |        |
| S313520                                                    | Construction of DN200 by-pass system                                                                                 | 15d      | 15d                | 31-Dec-25   | 17-Jan-26 |              |               | 47d         | 0%                  |        |        |        |        |        |        |
| S313530                                                    | Pipe laying of FWM-1 and FWM-2                                                                                       | 10d      | 10d                | 31-Dec-25   | 12-Jan-26 |              |               | 10d         | 0%                  |        |        |        |        |        |        |
| S313540                                                    | DN300 valve for existing thickener overflow pipe                                                                     | 15d      | 15d                | 31-Dec-25   | 17-Jan-26 |              |               | 5d          | 0%                  |        |        |        |        |        |        |
| S313560                                                    | DN400 valve for existing washwater recycle pipe                                                                      | 15d      | 15d                | 31-Dec-25   | 17-Jan-26 |              |               | 5d          | 0%                  |        |        |        |        |        |        |
| S313570                                                    | DN40 PYDP-01 to be connected to existing polymer pumps                                                               | 15d      | 15d                | 31-Dec-25   | 17-Jan-26 |              |               | 5d          | 0%                  |        |        |        |        |        |        |
| Control System                                             |                                                                                                                      | 169d     | 20d                | 04-Nov-25 A | 23-Jan-26 | 04-Nov-25    |               | 42d         | 88.17%              |        |        |        |        |        |        |
| S224030                                                    | Installation of new DCS, BEMS, Local Control Panels, PLCs, ALCPs, MMIs and TMAS                                      | 145d     | 15d                | 04-Nov-25 A | 17-Jan-26 | 04-Nov-25    |               | 40d         | 89.66%              |        |        |        |        |        |        |
| S224040                                                    | Modification of stream I DCS system and integration with stream IIA DCS system                                       | 15d      | 15d                | 31-Dec-25   | 17-Jan-26 |              |               | 41d         | 0%                  |        |        |        |        |        |        |



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Summary

| Date      | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Dec-25 | 1        | CLX     | RM       |

3 Month Rolling Programme -  
January 2026 to March 2026

(sheet 10 of 12)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID                                  | Activity Name                                                                                                         | Duration | Remaining Duration | Start       | Finish    | Actual Start | Actual Finish | Total Float | Duration % Complete | 2025   | 2026   | 2026   | 2026   | 2026   | 2026   |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------|--------------------|-------------|-----------|--------------|---------------|-------------|---------------------|--------|--------|--------|--------|--------|--------|
|                                              |                                                                                                                       |          |                    |             |           |              |               |             |                     | Dec 46 | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |
| S224045                                      | Installation of NOSS                                                                                                  | 20d      | 20d                | 31-Dec-25   | 23-Jan-26 |              |               | 42d         | 0%                  |        |        |        |        |        |        |
| Siu Ho Wan Pumping Station                   |                                                                                                                       | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 26d         | 0%                  |        |        |        |        |        |        |
| S224050                                      | Modification of backwash pump to stream IIA SRGF-                                                                     | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 26d         | 0%                  |        |        |        |        |        |        |
| S224060                                      | Installation of plant water transfer system-                                                                          | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 26d         | 0%                  |        |        |        |        |        |        |
| Administration Building                      |                                                                                                                       | 607d     | 50d                | 15-Feb-24 A | 03-Mar-26 | 15-Feb-24    |               | 12d         | 91.76%              |        |        |        |        |        |        |
| S201760                                      | Modification work to the existing Control Room located on the 1st Floor                                               | 180d     | 30d                | 15-Feb-24 A | 04-Feb-26 | 15-Feb-24    |               | 22d         | 83.33%              |        |        |        |        |        |        |
| S201770                                      | Replacement of existing mimic display board with with new 65 inch LCD monitor and controller                          | 10d      | 10d                | 05-Feb-26   | 16-Feb-26 |              |               | 22d         | 0%                  |        |        |        |        |        |        |
| S201771                                      | Replacement of MVAC system                                                                                            | 360d     | 10d                | 26-Sep-24 A | 12-Jan-26 | 26-Sep-24    |               | 52d         | 97.22%              |        |        |        |        |        |        |
| S201772                                      | Installation of Ceiling and Modification of Raising Floor                                                             | 50d      | 50d                | 31-Dec-25   | 03-Mar-26 |              |               | 12d         | 0%                  |        |        |        |        |        |        |
| S201780                                      | Modification of the building services systems                                                                         | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | 32d         | 0%                  |        |        |        |        |        |        |
| Intergrated Testing and Commissioning        |                                                                                                                       | 16d      | 16d                | 02-Mar-26   | 17-Mar-26 |              |               | 0d          | 0%                  |        |        |        |        |        |        |
| S224080                                      | Preliminary tests of main treatment processes                                                                         | 7d       | 7d                 | 02-Mar-26   | 08-Mar-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| S224100                                      | Planned completion of Section 2 of the Works                                                                          | 0d       | 0d                 |             | 17-Mar-26 |              |               | 0d          | 0%                  |        |        |        |        |        |        |
| Section 3 of the Works                       |                                                                                                                       | 781d     | 107d               | 22-Apr-24 A | 16-Apr-26 | 22-Apr-24    |               | -30d        | 86.3%               |        |        |        |        |        |        |
| Siu Ho Wan Raw Water Booster Pumping Station |                                                                                                                       | 725d     | 107d               | 22-Apr-24 A | 16-Apr-26 | 22-Apr-24    |               | -30d        | 85.24%              |        |        |        |        |        |        |
| Architectural Works                          |                                                                                                                       | 396d     | 30d                | 03-Sep-24 A | 04-Feb-26 | 03-Sep-24    |               | -14d        | 92.42%              |        |        |        |        |        |        |
| S312260                                      | Installation of external facade                                                                                       | 120d     | 15d                | 03-Sep-24 A | 17-Jan-26 | 03-Sep-24    |               | -14d        | 87.5%               |        |        |        |        |        |        |
| S312300                                      | Installation of vertical greening system                                                                              | 30d      | 30d                | 31-Dec-25   | 04-Feb-26 |              |               | -14d        | 0%                  |        |        |        |        |        |        |
| Statutory submission schedule                |                                                                                                                       | 41d      | 41d                | 05-Feb-26   | 17-Mar-26 |              |               | 0d          | 0%                  |        |        |        |        |        |        |
| S312060                                      | FS_Form FSI 314,FSI501 & As-build drawings                                                                            | 20d      | 20d                | 05-Feb-26   | 24-Feb-26 |              |               | 0d          | 0%                  |        |        |        |        |        |        |
| S312080                                      | FS_certificate (acceptance memo)                                                                                      | 18d      | 18d                | 25-Feb-26   | 17-Mar-26 |              |               | 0d          | 0%                  |        |        |        |        |        |        |
| Electrical Works                             |                                                                                                                       | 140d     | 10d                | 22-Apr-24 A | 12-Jan-26 | 22-Apr-24    |               | 27d         | 92.86%              |        |        |        |        |        |        |
| S312140                                      | Installation of cables and construction of ELV&LV drawpit                                                             | 140d     | 10d                | 22-Apr-24 A | 12-Jan-26 | 22-Apr-24    |               | 27d         | 92.86%              |        |        |        |        |        |        |
| Building Services                            |                                                                                                                       | 305d     | 30d                | 28-Oct-24 A | 04-Feb-26 | 28-Oct-24    |               | 0d          | 90.16%              |        |        |        |        |        |        |
| S312200                                      | Installation of MVAC system                                                                                           | 120d     | 25d                | 28-Jan-25 A | 29-Jan-26 | 28-Jan-25    |               | -36d        | 79.17%              |        |        |        |        |        |        |
| S312201                                      | Installation of Fire services system                                                                                  | 120d     | 25d                | 26-Nov-24 A | 29-Jan-26 | 26-Nov-24    |               | -36d        | 79.17%              |        |        |        |        |        |        |
| S312202                                      | Installation of Plumbing and drainage system                                                                          | 120d     | 30d                | 28-Oct-24 A | 04-Feb-26 | 28-Oct-24    |               | -41d        | 75%                 |        |        |        |        |        |        |
| S312203                                      | Installation of Sewage System                                                                                         | 30d      | 25d                | 11-Jun-25 A | 29-Jan-26 | 11-Jun-25    |               | 5d          | 16.67%              |        |        |        |        |        |        |
| S312240                                      | Installation of electrical services,CCTV, security access control system, wireless communication system and PA system | 150d     | 20d                | 08-Nov-24 A | 23-Jan-26 | 08-Nov-24    |               | -31d        | 86.67%              |        |        |        |        |        |        |
| S312245                                      | Installation of lightning protection,lighting and small power system                                                  | 150d     | 20d                | 12-Nov-24 A | 23-Jan-26 | 12-Nov-24    |               | -31d        | 86.67%              |        |        |        |        |        |        |
| Control System                               |                                                                                                                       | 60d      | 20d                | 11-Feb-25 A | 23-Jan-26 | 11-Feb-25    |               | -31d        | 66.67%              |        |        |        |        |        |        |
| S312220                                      | Installation of new DCS and BEMS,LCPs,PLCs, ALCPs AND MMIs                                                            | 60d      | 20d                | 11-Feb-25 A | 23-Jan-26 | 11-Feb-25    |               | -31d        | 66.67%              |        |        |        |        |        |        |
| Testing and Commissioning                    |                                                                                                                       | 84d      | 84d                | 31-Dec-25   | 16-Apr-26 |              |               | -50d        | 0%                  |        |        |        |        |        |        |
| S312400                                      | Inspection after installation of E&M works                                                                            | 15d      | 15d                | 05-Feb-26   | 25-Feb-26 |              |               | -41d        | 0%                  |        |        |        |        |        |        |
| S312420                                      | Setting to work (PS 9.5.1)                                                                                            | 15d      | 15d                | 26-Feb-26   | 14-Mar-26 |              |               | -41d        | 0%                  |        |        |        |        |        |        |
| S312460                                      | Individual tests of sub-system                                                                                        | 25d      | 25d                | 31-Dec-25   | 29-Jan-26 |              |               | 9d          | 0%                  |        |        |        |        |        |        |
| S312500                                      | Raw water main Commissioning test                                                                                     | 15d      | 15d                | 26-Mar-26   | 16-Apr-26 |              |               | -50d        | 0%                  |        |        |        |        |        |        |
| Remaining Works                              |                                                                                                                       | 632d     | 84d                | 02-May-24 A | 16-Apr-26 | 02-May-24    |               | -32d        | 86.71%              |        |        |        |        |        |        |



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Summary

| Date      | Revision | Checked | Approved |
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| 31-Dec-25 | 1        | CLX     | RM       |

3 Month Rolling Programme -  
January 2026 to March 2026

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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Dec-25

| Activity ID                                                        | Activity Name                                                             | Duration | Remaining Duration | Start       | Finish      | Actual Start | Actual Finish | Total Float | Duration % Complete | 2025                                                               | 2026   |        | 2026   | 2026   | 2026   | 2026 |
|--------------------------------------------------------------------|---------------------------------------------------------------------------|----------|--------------------|-------------|-------------|--------------|---------------|-------------|---------------------|--------------------------------------------------------------------|--------|--------|--------|--------|--------|------|
|                                                                    |                                                                           |          |                    |             |             |              |               |             |                     | Dec 46                                                             | Jan 47 | Feb 48 | Mar 49 | Apr 50 | May 51 |      |
| Laying of Raw Water Main (RWM-2) CHD 118 to 150                    |                                                                           | 124d     | 25d                | 01-Sep-25 A | 29-Jan-26   | 01-Sep-25    |               | 27d         | 79.84%              | Laying of Raw Water Main (RWM-2) CHD 118 to 150                    |        |        |        |        |        |      |
| S313082                                                            | Construction of associated pit and chamber                                | 30d      | 15d                | 01-Sep-25 A | 17-Jan-26   | 01-Sep-25    |               | 27d         | 50%                 |                                                                    |        |        |        |        |        |      |
| S313083                                                            | Pressure test                                                             | 10d      | 10d                | 19-Jan-26   | 29-Jan-26   |              |               | 27d         | 0%                  |                                                                    |        |        |        |        |        |      |
| Laying of Raw Water Main (RWM-2) CHD 150 to 403.3                  |                                                                           | 407d     | 80d                | 04-Dec-24 A | 11-Apr-26   | 04-Dec-24    |               | -28d        | 80.34%              | Laying of Raw Water Main (RWM-2) CHD 150 to 403.3                  |        |        |        |        |        |      |
| S313180                                                            | Excavation works for Laying of Raw water main(RWM-2) CHD 279 to 403.3     | 80d      | 50d                | 04-Dec-24 A | 03-Mar-26   | 04-Dec-24    |               | 2d          | 37.5%               |                                                                    |        |        |        |        |        |      |
| S313181                                                            | Drainage Diversion and Construction of Manhole SM-1-1 to SM-1-4           | 90d      | 80d                | 19-Jan-26 A | 11-Apr-26   | 19-Jan-26    |               | -54d        | 11.11%              |                                                                    |        |        |        |        |        |      |
| S313182                                                            | Laying of Raw water main(RWM-2) CHD 279 to 403.3 Water treatment building | 130d     | 60d                | 17-Jan-25 A | 14-Mar-26   | 17-Jan-25    |               | -33d        | 53.85%              |                                                                    |        |        |        |        |        |      |
| Laying of Raw Water Main (RWM-2) CHD 43.6 to 100 & Chamber B,C     |                                                                           | 201d     | 25d                | 15-May-25 A | 29-Jan-26   | 15-May-25    |               | 20d         | 87.56%              | Laying of Raw Water Main (RWM-2) CHD 43.6 to 100 & Chamber B,C     |        |        |        |        |        |      |
| S151210                                                            | Laying of Raw water main(RWM-2) CHD 43.6 to 100                           | 50d      | 20d                | 15-May-25 A | 23-Jan-26   | 15-May-25    |               | 20d         | 60%                 |                                                                    |        |        |        |        |        |      |
| S151230                                                            | Pressure test                                                             | 5d       | 5d                 | 24-Jan-26   | 29-Jan-26   |              |               | 20d         | 0%                  |                                                                    |        |        |        |        |        |      |
| Laying of Raw Water Main (RWM-3) CHE 0 to 200.9                    |                                                                           | 626d     | 84d                | 02-May-24 A | 16-Apr-26   | 02-May-24    |               | -50d        | 86.58%              | Laying of Raw Water Main (RWM-3) CHE 0 to 200.9                    |        |        |        |        |        |      |
| S313420                                                            | Laying of Raw water main(RWM-3) CHE 127 to 175                            | 70d      | 35d                | 02-May-24 A | 10-Feb-26   | 02-May-24    |               | -50d        | 50%                 |                                                                    |        |        |        |        |        |      |
| S313421                                                            | Laying of Raw water main(RWM-3) CHE 175 to 200.9                          | 27d      | 27d                | 11-Feb-26   | 17-Mar-26   |              |               | -50d        | 0%                  |                                                                    |        |        |        |        |        |      |
| S313425                                                            | Pressure test for RWM-3 CHE 0 to 200.9                                    | 7d       | 7d                 | 18-Mar-26   | 25-Mar-26   |              |               | -50d        | 0%                  |                                                                    |        |        |        |        |        |      |
| S401061                                                            | Backfill works                                                            | 15d      | 15d                | 26-Mar-26   | 16-Apr-26   |              |               | -50d        | 0%                  |                                                                    |        |        |        |        |        |      |
| Roadwork                                                           |                                                                           | 188d     | 70d                | 09-Aug-25 A | 26-Mar-26   | 09-Aug-25    |               | -8d         | 62.77%              | Roadwork                                                           |        |        |        |        |        |      |
| S314000.1                                                          | Construction of drainage system                                           | 40d      | 0d                 | 01-Dec-25 A | 16-Jan-26 A | 01-Dec-25    | 16-Jan-26     |             | 100%                |                                                                    |        |        |        |        |        |      |
| S314000.2                                                          | Construction of valve chambers and installation of associated pipework    | 50d      | 0d                 | 08-Sep-25 A | 09-Jan-26 A | 08-Sep-25    | 09-Jan-26     |             | 100%                |                                                                    |        |        |        |        |        |      |
| S314100                                                            | Laying of ducting,power and control cables,and road lighting works        | 25d      | 40d                | 18-Sep-25 A | 16-Feb-26   | 18-Sep-25    |               | -8d         | 0%                  |                                                                    |        |        |        |        |        |      |
| S314200                                                            | Construction of footpath access roads and EVA of BPS                      | 25d      | 35d                | 09-Aug-25 A | 10-Feb-26   | 09-Aug-25    |               | -14d        | 0%                  |                                                                    |        |        |        |        |        |      |
| S321831                                                            | Construction of fencing                                                   | 30d      | 30d                | 20-Feb-26   | 26-Mar-26   |              |               | -8d         | 0%                  |                                                                    |        |        |        |        |        |      |
| Section 4 of the Works-Landscape Softworks and Establishment Works |                                                                           | 80d      | 80d                | 11-Feb-26   | 01-May-26   |              |               | -16d        | 0%                  | Section 4 of the Works-Landscape Softworks and Establishment Works |        |        |        |        |        |      |
| S401000.1                                                          | Construction of irrigation system and Landscape softworks for BPS         | 80d      | 80d                | 11-Feb-26   | 01-May-26   |              |               | -16d        | 0%                  |                                                                    |        |        |        |        |        |      |
| S401000.2                                                          | Construction of irrigation system and Landscape softworks for O&LB        | 60d      | 60d                | 21-Feb-26   | 21-Apr-26   |              |               | -16d        | 0%                  |                                                                    |        |        |        |        |        |      |
| S401000.3                                                          | Construction of irrigation system and Landscape softworks for WTB         | 60d      | 60d                | 03-Mar-26   | 01-May-26   |              |               | -16d        | 0%                  |                                                                    |        |        |        |        |        |      |



中國路橋  
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

| Date      | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Dec-25 | 1        | CLX     | RM       |

3 Month Rolling Programme -  
January 2026 to March 2026  
(sheet 12 of 12)