

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
Construction of Siu Ho Wan Water Treatment Works		1807d	434d	27-Jun-22 A	07-Jun-27	27-Jun-22		93d	75.98%						
Section of the Works (Revised Completion Date)		16d	16d	31-Mar-26	15-Apr-26			0d	0%	Section of the Works (Revised Completion Date)					
SEW1160	Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc	0d	0d		31-Mar-26*			-13d	0%	Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc					
SEW1170	Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works	0d	0d		31-Mar-26*			-13d	0%	Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works					
SEW1190	Section 4- Landscape softworks and establishment works	0d	0d		15-Apr-26*			0d	0%	Section 4- Landscape softworks and establishment works					
Section of the Works (Planned Completion Date)		5d	5d	02-Jun-26	07-Jun-26			-82d	0%	Section of the Works (Planned Completion Date)					
SEW1050	Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc	0d	0d		07-Jun-26			-82d	0%	Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc					
SEW1060	Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works	0d	0d		02-Jun-26			-77d	0%	Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works					
Defect Date for Each Section of the Works		860d	434d	29-Jan-25 A	07-Jun-27	29-Jan-25		-82d	49.53%						
SEW1100	Section 1- Construction of Water Treatment Building, Siu Ho Wan Raw Water Booster Pumping Station,Office and Laboratory	365d	243d	01-Sep-25 A	28-Nov-26*	01-Sep-25		-80d	33.42%						
SEW1110	Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc	365d	365d	08-Jun-26	07-Jun-27*			-82d	0%						
SEW1120	Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works	365d	365d	03-Jun-26	02-Jun-27*			-77d	0%						
SEW1140	Section 3A-Entrustment Works	365d	29d	29-Jan-25 A	28-Apr-26*	29-Jan-25		-90d	92.05%						
Section 2 of the Works		1494d	71d	27-Jun-22 A	09-Jun-26	27-Jun-22		456d	95.25%	Section 2 of the Works					
Water Treatment Building		1444d	71d	27-Jun-22 A	09-Jun-26	27-Jun-22		456d	95.08%	Water Treatment Building					
Architectural Works		180d	40d	09-Nov-25 A	09-May-26	09-Nov-25		-53d	77.78%	Architectural Works					
S110820	Finishing works from +32.5mPD to +44mPD floor including water tightness test for DAF tanks	25d	5d	12-Nov-25 A	04-Apr-26	12-Nov-25		-59d	80%						
S110840	Finishing works from+32.5mPD to +39.0mPD and water tightness test for inlet chamber and pre-ozone contact tank	25d	10d	04-Feb-26 A	09-Apr-26	04-Feb-26		-43d	60%						
S110880.1	Finishing works from+44.0mPD to +50.5mPD floor including PSA, Ozone Generator and Chemical Room	25d	10d	28-Nov-25 A	09-Apr-26	28-Nov-25		-57d	60%						
S110881	Finishing works at roof floor +50.5mPD	60d	0d	09-Nov-25 A	30-Mar-26 A	09-Nov-25	30-Mar-26		100%						
S110882	Finishing works of external wall	15d	15d	16-Apr-26	30-Apr-26			-44d	0%						
S223170	Construction of planter on the roof	45d	25d	14-Apr-26 A	04-May-26	14-Apr-26		-45d	44.44%						
S223200	Installation of external facade	30d	30d	31-Mar-26	09-May-26			-50d	0%						
S223205	Installation of vertical greening system	30d	30d	31-Mar-26	09-May-26			-50d	0%						
Statutory Submission schedule		1440d	67d	27-Jun-22 A	05-Jun-26	27-Jun-22		-80d	95.35%	Statutory Submission schedule					
GBP Submission and Approval		180d	20d	30-Nov-25 A	19-Apr-26	30-Nov-25		-83d	88.89%	GBP Submission and Approval					
S211991	Submission/Review/Approval by PM and FSD - 4th submission (To suit DG)	180d	10d	30-Nov-25 A	09-Apr-26	30-Nov-25		-83d	94.44%						
S212001	4th GBP Approval from FSD	10d	10d	10-Apr-26	19-Apr-26			-83d	0%						
DG Application and Approval		1440d	67d	27-Jun-22 A	05-Jun-26	27-Jun-22		-80d	95.35%	DG Application and Approval					
S210060	DG (Ozone) installation approval - dwg & layout by FSD for WTB	680d	10d	27-Jun-22 A	09-Apr-26	27-Jun-22		-83d	98.53%						
S210065	Design works and re-submission to address FSD's Comment	100d	5d	10-Jul-24 A	04-Apr-26	10-Jul-24		-78d	95%						



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3 Month Rolling Programme -
January 2026 to March 2026

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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S210080	DG application letter - DG store (Oxygen tank) for WTB	16d	16d	10-Apr-26	28-Apr-26			-64d	0%						
S210100	DG acknowledgement and "No objection" letter from FSD	10d	10d	29-Apr-26	11-May-26			-64d	0%						
S210140	Vent/425 DG completion inspection for WTB	5d	5d	21-May-26	25-May-26			-81d	0%						
S210160	DG (Ozone & oxygen tank) - inform FSD for installation completion inspection for WTB	15d	15d	19-Apr-26	03-May-26			-59d	0%						
S210180	FS_Certificate (Acceptance memo) for WTB	10d	10d	26-May-26	04-Jun-26			-81d	0%						
S210200	FSD issue DG certificate for WTB	10d	10d	26-May-26	05-Jun-26			-63d	0%						
FSI/314 for FS Installation Submission		7d	7d	20-Apr-26	26-Apr-26			-40d	0%						
S210120	FS_Form FSI314,FSI501 & As-built dwgs for WTB	7d	7d	20-Apr-26	26-Apr-26			-40d	0%						
WSD-Submit Form WWO 542 for Water Supply Application		12d	12d	31-Mar-26	11-Apr-26			-65d	0%						
S210235	WW046 submission to WSD	12d	12d	31-Mar-26	11-Apr-26			-65d	0%						
WSD-Submit Form WWO 542 for FS Water Supply Application		52d	52d	31-Mar-26	21-May-26			-65d	0%						
S210250	WW046 submission to WSD	12d	12d	31-Mar-26	11-Apr-26			-65d	0%						
S210255	WSD - Received WWO 46 Part V for water certificate issued by WSD	40d	40d	12-Apr-26	21-May-26			-65d	0%						
E&M Equipment Installation		243d	71d	02-Jun-25 A	09-Jun-26	02-Jun-25		456d	70.78%						
SRGF		85d	29d	01-Dec-25 A	08-May-26	01-Dec-25		398d	65.88%						
Backwash System for SRGF		10d	5d	31-Mar-26 A	18-Apr-26	11-Apr-26		-43d	50%						
S222100	SRGF Backwash pipework, valve & instrument installation-	10d	0d	11-Apr-26 A	18-Apr-26 A	11-Apr-26	18-Apr-26		100%						
S222110	SRGF Air Scour Blower, pipework, valve and instrument-	10d	0d	11-Apr-26 A	18-Apr-26 A	11-Apr-26	18-Apr-26		100%						
S222120	Interface with Stage 1 for tie-in with the existing Backwash Pumps-	5d	5d	31-Mar-26	09-Apr-26			-43d	0%						
S222130	Availability of Lamella Settler and Supernatant Return System	0d	0d		09-Apr-26			-43d	0%						
SRGF 8 Installation		22d	22d	31-Mar-26 A	29-Apr-26	10-Apr-26		-36d	0%						
S222160	Washwater trough installation	5d	0d	10-Apr-26 A	15-Apr-26 A	10-Apr-26	15-Apr-26		100%						
S222170	Underdrain backwash and distribution test	3d	3d	31-Mar-26	02-Apr-26			-36d	0%						
S222180	Support Gavel installation	6d	6d	08-Apr-26	14-Apr-26			-36d	0%						
S222190	Sterilization	3d	3d	15-Apr-26	17-Apr-26			-36d	0%						
S222200	Quartz Sand installation	7d	7d	18-Apr-26	25-Apr-26			-36d	0%						
S222210	Media backwash and distribution test	5d	5d	24-Apr-26	29-Apr-26			-36d	0%						
SRGF 6 Installation		29d	29d	31-Mar-26	08-May-26			-43d	0%						
S222240	Washwater trough installation	5d	5d	31-Mar-26	09-Apr-26			-43d	0%						
S222250	Underdrain backwash and distribution test	3d	3d	10-Apr-26	13-Apr-26			-43d	0%						
S222260	Support Gavel installation	6d	6d	14-Apr-26	20-Apr-26			-43d	0%						



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3 Month Rolling Programme -
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Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
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S222270	Sterilization	3d	3d	21-Apr-26	23-Apr-26			-43d	0%						
S222280	Quartz Sand installation	7d	7d	24-Apr-26	02-May-26			-43d	0%						
S222290	Media backwash and distribution test	5d	5d	04-May-26	08-May-26			-43d	0%						
SRGF 4 Installation		85d	29d	01-Dec-25 A	08-May-26	01-Dec-25		398d	65.88%	SRGF 4 Installation					
S222300	Air Scour header, J-riser,Anchor rods,etc-	10d	10d	01-Dec-25 A	15-Apr-26	01-Dec-25		405d	0%						
S222310	Underdrain assembly and grouting	12d	12d	16-Apr-26	29-Apr-26			405d	0%						
S222320	Washwater trough installation	5d	5d	03-Jan-26 A	09-Apr-26	03-Jan-26		-43d	0%						
S222330	Underdrain backwash and distribution test	3d	3d	10-Apr-26	13-Apr-26			-43d	0%						
S222340	Support Gavel installation	6d	6d	14-Apr-26	20-Apr-26			-43d	0%						
S222350	Sterilization	3d	3d	21-Apr-26	23-Apr-26			-43d	0%						
S222360	Quartz Sand installation	7d	7d	24-Apr-26	02-May-26			-43d	0%						
S222370	Media backwash and distribution test	5d	5d	04-May-26	08-May-26			-43d	0%						
SRGF 2 Installation		45d	29d	03-Jan-26 A	08-May-26	03-Jan-26		-43d	35.56%	SRGF 2 Installation					
S222390	Underdrain assembly and grouting	12d	0d	11-Feb-26 A	26-Mar-26 A	11-Feb-26	26-Mar-26		100%						
S222400	Washwater trough installation	5d	5d	03-Jan-26 A	09-Apr-26	03-Jan-26		-43d	0%						
S222410	Underdrain backwash and distribution test	3d	3d	10-Apr-26	13-Apr-26			-43d	0%						
S222420	Support Gavel installation	6d	6d	14-Apr-26	20-Apr-26			-43d	0%						
S222430	Sterilization	3d	3d	21-Apr-26	23-Apr-26			-43d	0%						
S222440	Quartz Sand installation	7d	7d	24-Apr-26	02-May-26			-43d	0%						
S222450	Media backwash and distribution test	5d	5d	04-May-26	08-May-26			-43d	0%						
SRGF 7 Installation		24d	24d	05-Jan-26 A	02-May-26	05-Jan-26		-38d	0%	SRGF 7 Installation					
S222480	Washwater trough installation	5d	0d	05-Jan-26 A	09-Apr-26 A	05-Jan-26	09-Apr-26		100%						
S222490	Underdrain backwash and distribution test	3d	3d	24-Feb-26 A	02-Apr-26	24-Feb-26		-38d	0%						
S222500	Support Gavel installation	6d	6d	08-Apr-26	14-Apr-26			-38d	0%						
S222510	Sterilization	3d	3d	15-Apr-26	17-Apr-26			-38d	0%						
S222520	Quartz Sand installation	7d	7d	18-Apr-26	25-Apr-26			-38d	0%						
S222530	Media backwash and distribution test	5d	5d	27-Apr-26	02-May-26			-38d	0%						
SRGF 1 Installation		29d	29d	05-Jan-26 A	08-May-26	05-Jan-26		-43d	0%	SRGF 1 Installation					
S222560	Washwater trough installation	5d	0d	05-Jan-26 A	31-Mar-26	05-Jan-26		-38d	100%						
S222570	Underdrain backwash and distribution test	3d	3d	10-Apr-26	13-Apr-26			-43d	0%						
S222580	Support Gavel installation	6d	6d	14-Apr-26	20-Apr-26			-43d	0%						



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- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

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3 Month Rolling Programme -
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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S222590	Sterilization	3d	3d	21-Apr-26	23-Apr-26			-43d	0%						
S222600	Quartz Sand installation	7d	7d	24-Apr-26	02-May-26			-43d	0%						
S222610	Media backwash and distribution test	5d	5d	04-May-26	08-May-26			-43d	0%						
SRGF 3 Installation		29d	29d	05-Jan-26 A	08-May-26	05-Jan-26		-43d	0%	SRGF 3 Installation					
S222640	Washwater trough installation	5d	5d	05-Jan-26 A	09-Apr-26	05-Jan-26		-43d	0%						
S222650	Underdrain backwash and distribution test	3d	3d	10-Apr-26	13-Apr-26			-43d	0%						
S222660	Support Gavel installation	6d	6d	14-Apr-26	20-Apr-26			-43d	0%						
S222670	Sterilization	3d	3d	21-Apr-26	23-Apr-26			-43d	0%						
S222680	Quartz Sand installation	7d	7d	24-Apr-26	02-May-26			-43d	0%						
S222690	Media backwash and distribution test	5d	5d	04-May-26	08-May-26			-43d	0%						
SRGF 5 Installation		29d	29d	05-Jan-26 A	08-May-26	05-Jan-26		-42d	0%	SRGF 5 Installation					
S222720	Washwater trough installation	5d	5d	05-Jan-26 A	09-Apr-26	05-Jan-26		-42d	0%						
S222730	Underdrain backwash and distribution test	3d	3d	10-Apr-26	13-Apr-26			-42d	0%						
S222740	Support Gavel installation	6d	6d	14-Apr-26	20-Apr-26			-42d	0%						
S222750	Sterilization	3d	3d	21-Apr-26	23-Apr-26			-42d	0%						
S222760	Quartz Sand installation	7d	7d	24-Apr-26	02-May-26			-42d	0%						
S222770	Media backwash and distribution test	5d	5d	04-May-26	08-May-26			-42d	0%						
Inlet Valve Chamber		36d	36d	31-Mar-26	16-May-26			-54d	0%	Inlet Valve Chamber					
S221000	Inlet Valve Chamber Mechanical Installation-	30d	30d	31-Mar-26	09-May-26			-54d	0%						
S221010	Inlet Valve Chamber Electical Installation	21d	21d	22-Apr-26	16-May-26			-54d	0%						
POCT		55d	55d	31-Mar-26	09-Jun-26			-63d	0%	POCT					
S221020	POCT Mechanical Installation (sidestream pump, gas valve train,etc)-	30d	30d	31-Mar-26	09-May-26			-48d	0%						
S221030	POCT Penstock installation and testing-	30d	30d	31-Mar-26	09-May-26			-63d	0%						
S221040	POCT Electrical Installation-	25d	25d	11-May-26	09-Jun-26			-63d	0%						
IOCT		45d	45d	31-Mar-26	28-May-26			-63d	0%	IOCT					
S221050	IOCT Mechanical Installation (sidestream pump, gas valve train,etc)-	30d	30d	31-Mar-26	09-May-26			-63d	0%						
S221060	IOCT Penstock installation and testing-	30d	30d	31-Mar-26	09-May-26			-63d	0%						
S221070	IOCT Electrical Installation-	15d	15d	11-May-26	28-May-26			-63d	0%						
PSA and Ozone System		65d	39d	14-Jan-26 A	20-May-26	14-Jan-26		-56d	40%	PSA and Ozone System					
S221080	PSA installation	21d	10d	14-Jan-26 A	15-Apr-26	14-Jan-26		-43d	52.38%						
S221090	Ozone generator installation-	10d	10d	08-Apr-26	18-Apr-26			-46d	0%						



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										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S221100	Cooling system installation-	10d	10d	08-Apr-26	18-Apr-26			-34d	0%						
S221110	Ozone pipeworks, valves and instruments installation-	8d	8d	12-May-26	20-May-26			-64d	0%						
S221120	PSA and Ozone System electrical installation-	8d	8d	06-May-26	14-May-26			-51d	0%						
DAF		83d	52d	04-Feb-26 A	21-May-26	04-Feb-26		-68d	37.35%	DAF					
S221130	DAF 1 - 4 Flocculator installation-	20d	20d	08-Apr-26	30-Apr-26			-46d	0%						
S221140	DAF 5 - 8 Flocculator installation	20d	20d	08-Apr-26	30-Apr-26			-46d	0%						
S221150	DAF 1 - 4 Float Scraper installation	20d	20d	08-Apr-26	30-Apr-26			-46d	0%						
S221160	DAF 5 - 8 Float Scraper installation	20d	20d	08-Apr-26	30-Apr-26			-46d	0%						
S221170	DAF 1 - 4 Clarified Water Outlet installation	20d	20d	04-Feb-26 A	27-Apr-26	04-Feb-26		-38d	0%						
S221180	DAF 5 - 8 Clarified Water Outlet installation	20d	20d	06-Feb-26 A	27-Apr-26	06-Feb-26		-45d	0%						
S221190	DAF 1 - 4 Saturatory Vaessel installation	20d	20d	28-Feb-26 A	27-Apr-26	28-Feb-26		-58d	0%						
S221210	DAF 1- 4 Recycled Water System installation	20d	20d	31-Mar-26	27-Apr-26			-58d	0%						
S221220	DAF 5- 8 Recycled Water System installation	20d	20d	28-Apr-26	21-May-26			-58d	0%						
S221230	DAF 1- 4 Compressed Air System installation	20d	20d	31-Mar-26	27-Apr-26			-58d	0%						
S221240	DAF 5- 8 Compressed Air System installation	20d	20d	31-Mar-26	27-Apr-26			-58d	0%						
S221250	DAF 1- 4 Pipe & Valves installation	20d	20d	28-Apr-26	21-May-26			-58d	0%						
S221260	DAF 5- 8 Pipe & Valves installation	20d	20d	28-Apr-26	21-May-26			-58d	0%						
S221270	DAF 1- 4 Penstock installation & testing	20d	20d	31-Mar-26	27-Apr-26			-33d	0%						
S221280	DAF 5- 8 Penstock installation & testing	20d	20d	28-Apr-26	21-May-26			-58d	0%						
S221290	DAF LVSB, MCC installation and SAT	15d	15d	28-Apr-26	15-May-26			-53d	0%						
S221300	DAF Cable tray and support installation	20d	20d	08-Apr-26	30-Apr-26			-46d	0%						
S221310	DAF Cable installation	20d	20d	28-Apr-26	17-May-26			-67d	0%						
S221320	Cable termination	20d	20d	01-May-26	20-May-26			-67d	0%						
BACF		126d	66d	30-Jan-26 A	04-Jun-26	30-Jan-26		461d	47.62%	BACF					
Backwash System for BACF		28d	28d	31-Mar-26	27-Apr-26			-55d	0%	Backwash System for BACF					
S221340	BACF Backwash pump and associated pipework-	20d	20d	31-Mar-26	27-Apr-26			-43d	0%						
S221360	BACF LVSB, MCCs and LCPs installation	10d	10d	31-Mar-26	15-Apr-26			-43d	0%						
S221370	BACF Cable tray installation	10d	10d	31-Mar-26	15-Apr-26			-43d	0%						
S221380	BACF Cable installation	5d	5d	31-Mar-26	04-Apr-26			-54d	0%						
S221390	BACF Cable termination	5d	5d	31-Mar-26	04-Apr-26			-54d	0%						
S221400	Accumulated treated water for BACF 5 backwash and distribution test	5d	5d	31-Mar-26	09-Apr-26			-43d	0%						



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										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S221410	Availability of Thickener Feed Tank to receive the BACF backwash	0d	0d		15-Apr-26			-48d	0%		◆ Availability of Thickener Feed Tank to receive the BACF backwash				
BACF 5 Installation		51d	51d	31-Mar-26	04-Jun-26			-64d	0%		BACF 5 Installation				
S221510	Air Scour header, J-riser,Anchor rods,etc	10d	10d	31-Mar-26	15-Apr-26			-64d	0%						
S221620	Underdrain assmbly and grouting	12d	12d	16-Apr-26	29-Apr-26			-64d	0%						
S221730	Washwater trough installation	5d	5d	30-Apr-26	06-May-26			-64d	0%						
S221840	Underdrain backwash and distribution test	6d	6d	07-May-26	13-May-26			-64d	0%						
S221940	Support Gavel installation	7d	7d	14-May-26	21-May-26			-64d	0%						
S222020	Activated Carbon installation	7d	7d	21-May-26	29-May-26			-64d	0%						
S222040	Media backwash and distribution test	5d	5d	30-May-26	04-Jun-26			-64d	0%						
S222060	Availability of BACF for production of filtered water for subsequent	0d	0d		04-Jun-26			-64d	0%		◆ Availability of BACF for production of filtered water for subsequent				
BACF 6 Installation		39d	39d	31-Mar-26	20-May-26			-61d	0%		BACF 6 Installation				
S221590	Air Scour header, J-riser,Anchor rods,etc	10d	10d	31-Mar-26	15-Apr-26			-61d	0%						
S221700	Underdrain assmbly and grouting	5d	5d	16-Apr-26	21-Apr-26			-61d	0%						
S221810	Washwater trough installation	5d	5d	22-Apr-26	27-Apr-26			-61d	0%						
S222010	Support Gavel installation	7d	7d	28-Apr-26	06-May-26			-61d	0%						
S222030	Activated Carbon installation	7d	7d	07-May-26	14-May-26			-61d	0%						
S222050	Media backwash and distribution test	5d	5d	15-May-26	20-May-26			-61d	0%						
BACF 7 Installation		44d	44d	31-Mar-26	27-May-26			-61d	0%		BACF 7 Installation				
S221500	Air Scour header, J-riser,Anchor rods,etc	5d	5d	31-Mar-26	09-Apr-26			-56d	0%						
S221520	Underdrain assmbly and grouting	5d	5d	10-Apr-26	15-Apr-26			-48d	0%						
S221530	Washwater trough installation	5d	5d	16-Apr-26	21-Apr-26			-48d	0%						
S221540	Underdrain backwash and distribution test	4d	4d	22-Apr-26	25-Apr-26			-48d	0%						
S221550	Support Gavel installation	7d	7d	27-Apr-26	05-May-26			-48d	0%						
S221560	Activated Carbon installation	7d	7d	27-Apr-26	05-May-26			-48d	0%						
S221570	Media backwash and distribution test	5d	5d	21-May-26	27-May-26			-61d	0%						
BACF 8 Installation		38d	38d	31-Mar-26	19-May-26			-56d	0%		BACF 8 Installation				
S221580	Air Scour header, J-riser,Anchor rods,etc	5d	5d	31-Mar-26	09-Apr-26			-56d	0%						
S221600	Underdrain assmbly and grouting	5d	5d	10-Apr-26	15-Apr-26			-56d	0%						
S221610	Washwater trough installation	5d	5d	16-Apr-26	21-Apr-26			-56d	0%						
S221630	Underdrain backwash and distribution test	4d	4d	22-Apr-26	25-Apr-26			-56d	0%						
S221640	Support Gavel installation	7d	7d	27-Apr-26	05-May-26			-56d	0%						



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- Actual Work
- Non-Critical Activity
- Critical Activity
- ◆

◆ Milestone

Summary

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3 Month Rolling Programme -
January 2026 to March 2026

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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S221650	Activated Carbon installation	7d	7d	06-May-26	13-May-26			-56d	0%						
S221660	Media backwash and distribution test	5d	5d	14-May-26	19-May-26			-56d	0%						
BACF 1 Installation		24d	24d	31-Mar-26 A	02-May-26	01-Apr-26		-42d	0%	BACF 1 Installation					
S221670	Air Scour header, J-riser,Anchor rods,etc	5d	5d	31-Mar-26	09-Apr-26			-56d	0%						
S221680	Underdrain assmbly and grouting	5d	5d	10-Apr-26 A	09-Apr-26	10-Apr-26		-42d	0%						
S221690	Washwater trough installation	5d	5d	01-Apr-26 A	09-Apr-26	01-Apr-26		-42d	0%						
S221710	Underdrain backwash and distribution test	4d	4d	10-Apr-26	14-Apr-26			-42d	0%						
S221720	Support Gavel installation	5d	5d	15-Apr-26	20-Apr-26			-42d	0%						
S221740	Activated Carbon installation	5d	5d	21-Apr-26	25-Apr-26			-42d	0%						
S221750	Media backwash and distribution test	5d	5d	27-Apr-26	02-May-26			-42d	0%						
BACF 2 Installation		29d	29d	23-Mar-26 A	08-May-26	23-Mar-26		398d	0%	BACF 2 Installation					
S221760	Air Scour header, J-riser,Anchor rods,etc	5d	5d	31-Mar-26	09-Apr-26			-56d	0%						
S221770	Underdrain assmbly and grouting	5d	5d	23-Mar-26 A	09-Apr-26	23-Mar-26		398d	0%						
S221780	Washwater trough installation	5d	5d	10-Apr-26	15-Apr-26			398d	0%						
S221790	Underdrain backwash and distribution test	4d	4d	16-Apr-26	20-Apr-26			398d	0%						
S221800	Support Gavel installation	5d	5d	21-Apr-26	25-Apr-26			398d	0%						
S221820	Activated Carbon installation	5d	5d	27-Apr-26	02-May-26			398d	0%						
S221830	Media backwash and distribution test	5d	5d	04-May-26	08-May-26			398d	0%						
BACF 3 Installation		38d	38d	31-Mar-26	19-May-26			-56d	0%	BACF 3 Installation					
S221850	Air Scour header, J-riser,Anchor rods,etc	5d	5d	31-Mar-26	09-Apr-26			-56d	0%						
S221860	Underdrain assmbly and grouting	5d	5d	10-Apr-26	15-Apr-26			-56d	0%						
S221870	Washwater trough installation	5d	5d	16-Apr-26	21-Apr-26			-56d	0%						
S221880	Underdrain backwash and distribution test	4d	4d	22-Apr-26	25-Apr-26			-56d	0%						
S221890	Support Gavel installation	7d	7d	27-Apr-26	05-May-26			-56d	0%						
S221900	Activated Carbon installation	7d	7d	06-May-26	13-May-26			-56d	0%						
S221910	Media backwash and distribution test	5d	5d	14-May-26	19-May-26			-56d	0%						
BACF 4 Installation		77d	29d	30-Jan-26 A	08-May-26	30-Jan-26		398d	62.34%	BACF 4 Installation					
S221930	Air Scour header, J-riser,Anchor rods,etc	5d	5d	04-May-26	08-May-26			398d	0%						
S221950	Underdrain assmbly and grouting	5d	0d	30-Jan-26 A	18-Apr-26 A	30-Jan-26	18-Apr-26		100%						
S221960	Washwater trough installation	5d	5d	31-Mar-26	09-Apr-26			-26d	0%						
S221970	Underdrain backwash and distribution test	4d	4d	10-Apr-26	14-Apr-26			-26d	0%						



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Summary

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3 Month Rolling Programme -
January 2026 to March 2026

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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S221980	Support Gavel installation	5d	5d	15-Apr-26	20-Apr-26			-26d	0%						
S221990	Activated Carbon installation	5d	5d	21-Apr-26	25-Apr-26			-26d	0%						
S222000	Media backwash and distribution test	5d	5d	15-Apr-26	20-Apr-26			-26d	0%						
MCC and Transformer Room		10d	10d	06-Dec-25 A	15-Apr-26	06-Dec-25		-28d	0%	MCC and Transformer Room					
S222771	MCC installation	10d	10d	06-Dec-25 A	15-Apr-26	06-Dec-25		-28d	0%						
S222772	Transformer installation	10d	10d	06-Dec-25 A	15-Apr-26	06-Dec-25		-33d	0%						
Chemical Plants		10d	10d	10-Apr-26	21-Apr-26			-33d	0%	Chemical Plants					
S222780	Sodium Phosphate Plant E&M installation	10d	10d	10-Apr-26	21-Apr-26			-33d	0%						
S222790	Ammonium Sulphate Plant E&M installation	10d	10d	10-Apr-26	21-Apr-26			-33d	0%						
S222800	Sodium Sulphite Plant E&M installation	10d	10d	10-Apr-26	21-Apr-26			-33d	0%						
Sampling System		10d	10d	31-Mar-26	15-Apr-26			-28d	0%	Sampling System					
S222810	Sampling System E&M installation	10d	10d	31-Mar-26	15-Apr-26			-28d	0%						
Service Water System		10d	10d	31-Mar-26	15-Apr-26			-28d	0%	Service Water System					
S222820	Service Water System E&M installation	10d	10d	31-Mar-26	15-Apr-26			-28d	0%						
Lamella & Supernatant Plant		171d	10d	02-Jun-25 A	15-Apr-26	02-Jun-25		-28d	94.15%	Lamella & Supernatant Plant					
S222850	Pipeworks, valves and instruments installation	45d	10d	19-Sep-25 A	15-Apr-26	19-Sep-25		-38d	77.78%						
S222860	Electrical installation	10d	10d	31-Mar-26	15-Apr-26			-48d	0%						
S222870	Lifting Appliance installation and load test for WTB	150d	10d	02-Jun-25 A	15-Apr-26	02-Jun-25		-28d	93.33%						
Building Services		98d	51d	03-Nov-25 A	04-Jun-26	03-Nov-25		-64d	47.96%	Building Services					
S222900	Installation of MVAC system,plumbing and drainage system	30d	10d	03-Nov-25 A	15-Apr-26	03-Nov-25		-28d	66.67%						
S222940	Installation of CCTV system	10d	10d	23-Apr-26	05-May-26			-64d	0%						
S222950	Security Access Control System	10d	10d	29-Apr-26	11-May-26			-64d	0%						
S222960	Telephone System	10d	10d	06-May-26	16-May-26			-64d	0%						
S222970	Wireless Communication System	10d	10d	12-May-26	22-May-26			-64d	0%						
S222980	Public Address System	10d	10d	18-May-26	29-May-26			-64d	0%						
S222990	Photovoltaic Solar Power System	10d	10d	23-May-26	04-Jun-26			-64d	0%						
S223000	Water Leakage Detection System	5d	5d	30-May-26	04-Jun-26			-64d	0%						
Power Supply System		110d	5d	22-Nov-25 A	09-Apr-26	22-Nov-25		-16d	95.45%	Power Supply System					
S202271	Construction of HV/LV Cable Pit	15d	5d	22-Nov-25 A	09-Apr-26	22-Nov-25		-42d	66.67%						
S202272	Installation of cable tray and cables	15d	5d	02-Jan-26 A	09-Apr-26	02-Jan-26		-42d	66.67%						
S302273	Backfill and Road Reinstatement Works for West Side of WTB	15d	5d	10-Apr-26 A	09-Apr-26	10-Apr-26		-16d	66.67%						



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3 Month Rolling Programme -
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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
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Temporary Recirculation route for T&C		10d	10d	29-Apr-26	08-May-26			-56d	0%	Temporary Recirculation route for T&C					
S223100	Installation of temporary pumps at SRGF Outlet Channels	5d	5d	02-May-26	06-May-26			-56d	0%						
S223110	Installation of pipework, valves and instruments	5d	5d	29-Apr-26	03-May-26			-56d	0%						
S223120	Electrical installation	5d	5d	29-Apr-26	03-May-26			-56d	0%						
S223130	Functional test of the recirculation system	5d	5d	04-May-26	08-May-26			-56d	0%						
Temporary Arrangements for Discharge to Waste Streams		20d	20d	16-Apr-26	09-May-26			-48d	0%	Temporary Arrangements for Discharge to Waste Streams					
S223140	Installation of wastewater treatment units besides Thickener Feed	10d	10d	16-Apr-26	27-Apr-26			-48d	0%						
S223150	Installation of pipeworks, valves and instruments	10d	10d	28-Apr-26	09-May-26			-48d	0%						
S223160	Electrical installation	10d	10d	28-Apr-26	09-May-26			-48d	0%						
Mechanical Works		20d	20d	31-Mar-26	27-Apr-26			-38d	0%	Mechanical Works					
S223206	Installation of lifting appliances at WTB	20d	20d	31-Mar-26	27-Apr-26			-38d	0%						
Testing and Commissioning		50d	50d	16-Apr-26	04-Jun-26			-82d	0%	Testing and Commissioning					
S223240	Individual tests of sub-system	5d	5d	31-May-26	04-Jun-26			-82d	0%						
S223250	Power energization at WTB	5d	5d	16-Apr-26	21-Apr-26			-33d	0%						
Inlet Chamber		40d	40d	31-Mar-26	21-May-26			-58d	0%	Inlet Chamber					
S223300	Construction of inlet valve chamber-	10d	10d	31-Mar-26	15-Apr-26			-58d	0%						
S223310	Installation of E&M works-	10d	10d	11-May-26	21-May-26			-58d	0%						
Flowmeter Chambers		10d	10d	31-Mar-26	15-Apr-26			-28d	0%	Flowmeter Chambers					
S223320	Construction of flow meter chambers-	10d	10d	31-Mar-26	15-Apr-26			-28d	0%						
S223330	Installation of flowmeters and associated pipeworks and equipment-	10d	10d	31-Mar-26	15-Apr-26			-28d	0%						
Office and Laboratory Building		776d	55d	30-May-24 A	24-May-26	30-May-24		-68d	92.91%	Office and Laboratory Building					
Statutory Submission schedule		28d	28d	16-Apr-26	13-May-26			-57d	0%	Statutory Submission schedule					
S223400	FS_Form FSI314, FSI 501 & As-built dwgs for O&LB	14d	14d	16-Apr-26	29-Apr-26			-57d	0%						
S223410	FS_Certificate (Acceptance memo) for O&LB	14d	14d	30-Apr-26	13-May-26			-57d	0%						
Eletrical Works		140d	20d	21-Oct-25 A	27-Apr-26	21-Oct-25		-56d	85.71%	Eletrical Works					
S223440	Installation of cable tray and cables	140d	20d	21-Oct-25 A	27-Apr-26	21-Oct-25		-56d	85.71%						
Building Service		629d	20d	30-May-24 A	27-Apr-26	30-May-24		-42d	96.82%	Building Service					
S223450	Installation of MVAC system and electrical services	180d	15d	04-Jul-25 A	21-Apr-26	04-Jul-25		-50d	91.67%						
S223450.1	Installation of Fire services system	100d	15d	30-May-24 A	21-Apr-26	30-May-24		-50d	85%						
S223460	Installation of plumbing and drainage system	150d	10d	24-May-25 A	15-Apr-26	24-May-25		-43d	93.33%						
S223470	Installation of CCTV system,security access control system,wireless communication system and PA system	170d	15d	23-Oct-25 A	27-Apr-26	23-Oct-25		-42d	91.18%						



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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S223475	Installation of water leakage detection system	90d	15d	13-Nov-25 A	21-Apr-26	13-Nov-25		-52d	83.33%						
Procurement of Laboratory Funiture and Equipment		90d	15d	02-Oct-25 A	21-Apr-26	02-Oct-25		-42d	83.33%	Procurement of Laboratory Funiture and Equipment					
S202011	Procurement of furniture and laboratory equipment	90d	15d	02-Oct-25 A	21-Apr-26	02-Oct-25		-42d	83.33%						
Architectural Works,Furniture and Labortory Equipment		270d	10d	24-Mar-25 A	15-Apr-26	24-Mar-25		-47d	96.3%	Architectural Works,Furniture and Labortory Equipment					
S223495	Installation of external wall tiles	120d	5d	24-Mar-25 A	09-Apr-26	24-Mar-25		-42d	95.83%						
S223500	Installation of furniture and laboratory equipment	90d	10d	06-Jun-25 A	15-Apr-26	06-Jun-25		-47d	88.89%						
Testing and Commissioning		45d	45d	10-Apr-26	24-May-26			-74d	0%	Testing and Commissioning					
S223505	Power energization at O&LB	5d	5d	10-Apr-26	14-Apr-26			-57d	0%						
S223510	Inspection after installation of E&M works	14d	14d	27-Apr-26	10-May-26			-74d	0%						
S223530	Individual tests of sub-system	14d	14d	11-May-26	24-May-26			-74d	0%						
Reinstatement Works		30d	30d	31-Mar-26	09-May-26			-41d	0%	Reinstatement Works					
S223541	Drainage works near the O&LB	20d	20d	31-Mar-26	27-Apr-26			-41d	0%						
S223542	Paving works around the O&LB	10d	10d	10-Apr-26	21-Apr-26			-36d	0%						
S223545	Backfill and Reinstatement the road	10d	10d	28-Apr-26	09-May-26			-41d	0%						
Dewatering Building		368d	40d	16-Nov-24 A	21-May-26	16-Nov-24		-57d	89.13%	Dewatering Building					
S223610	Installation of new filter press system	270d	15d	16-Nov-24 A	21-Apr-26	16-Nov-24		-57d	94.44%						
S223615	Replacement of MVAC system	150d	30d	20-Mar-25 A	09-May-26	20-Mar-25		-48d	80%						
S223617	Dewatering system Testing and Commissioning	24d	24d	22-Apr-26	20-May-26			-57d	0%						
S223618	Handover to Plant Operater	1d	1d	21-May-26	21-May-26			-57d	0%						
Washwater System		30d	30d	31-Mar-26	09-May-26			-41d	0%	Washwater System					
S223620	Modification of washwater equalization tanks No.1 and No.2-	15d	15d	31-Mar-26	21-Apr-26			-32d	0%						
S223630	Modification of sludge thickeners and associated pipeworks	15d	15d	31-Mar-26	21-Apr-26			-36d	0%						
S223635	Electrical installation	10d	10d	16-Apr-26	27-Apr-26			-41d	0%						
S223638	Testing of washwater system	10d	10d	28-Apr-26	09-May-26			-41d	0%						
Chemical Building		1082d	57d	21-Mar-23 A	26-May-26	21-Mar-23		-70d	94.73%	Chemical Building					
Modification of Existing Lime System & other systems and Installatio		550d	40d	29-Nov-23 A	21-May-26	29-Nov-23		-57d	92.73%	Modification of Existing Lime System & other systems and Installation					
S223720	Modification of the existing alum,polyelectrolyte and silicofluoride system,lime watersystem,alum sludge holding tanks	150d	10d	25-Jun-25 A	15-Apr-26	25-Jun-25		-48d	93.33%						
S223725	Modification of electrical works	180d	10d	02-Jul-25 A	09-May-26	02-Jul-25		-48d	94.44%						
S223726	MiMEP erection in Chemical Building	250d	40d	29-Nov-23 A	21-May-26	29-Nov-23		-57d	84%						
Electrical Installation		784d	40d	21-Mar-23 A	21-May-26	21-Mar-23		-51d	94.9%	Electrical Installation					
S223729	Replacement of MVAC system	200d	10d	21-Mar-23 A	21-May-26	21-Mar-23		-51d	95%						



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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S223730	Electrical installation	150d	15d	20-Jun-25 A	21-Apr-26	20-Jun-25		-27d	90%						
S223731	Replacement of existing lighting system	200d	20d	21-Aug-25 A	27-Apr-26	21-Aug-25		-31d	90%						
Testing		5d	5d	22-May-26	26-May-26			-72d	0%						
S401030	System testing-	5d	5d	22-May-26	26-May-26			-72d	0%						
Chlorination Building		123d	19d	04-Aug-25 A	25-Apr-26	04-Aug-25		-30d	84.55%						
S224000	Installation of chlorinators	10d	0d	08-Oct-25 A	15-Apr-26 A	08-Oct-25	15-Apr-26		100%						
S224001	Installation of hypochlorite dosing system	10d	5d	08-Oct-25 A	09-Apr-26	08-Oct-25		-49d	50%						
S224002	Modification of existing chlorine water distribution pipework	10d	5d	06-Aug-25 A	09-Apr-26	06-Aug-25		-49d	50%						
S224010	Modification and replacement of the existing Chlorine Building power supply and distribution system	10d	5d	06-Aug-25 A	25-Apr-26	06-Aug-25		-37d	50%						
S224011	Replacement of existing lighting system	10d	5d	04-Aug-25 A	25-Apr-26	04-Aug-25		-30d	50%						
S224015	Tie-in common manifold to new Stream 2A with 2 new chlorinators	10d	5d	16-Oct-25 A	09-Apr-26	16-Oct-25		-16d	50%						
S224016	Connection of the new chlorinators to the hypochlorite dosing system	10d	5d	08-Oct-25 A	09-Apr-26	08-Oct-25		-16d	50%						
Filter Gallery, Chlorine Contact Tank and Clear Water Tank		38d	38d	31-Mar-26	19-May-26			-49d	0%						
S224020	Installation of dosing lines sampling-	10d	10d	31-Mar-26	15-Apr-26			-27d	0%						
S224021	Modification of existing water pipes-	15d	15d	31-Mar-26	21-Apr-26			-29d	0%						
S224022	Replacement of new flowmeter of stream 2A-	10d	10d	16-Apr-26	27-Apr-26			-34d	0%						
S224023	Sterilization of pipeworks	3d	3d	16-May-26	19-May-26			-49d	0%						
S224024	Replacement of MVAC system-	30d	30d	10-Apr-26	15-May-26			-49d	0%						
Laying of Sludge Pipe (SP-01) CHF 0 to 218		342d	44d	20-Jan-24 A	27-May-26	20-Jan-24		-55d	87.13%						
S313360	Laying of Sludge pipe (SP-01) CHF 100 to 172 from lamellar settler to existing DN800 Washwater pipe	35d	30d	20-Jan-24 A	09-May-26	20-Jan-24		-55d	14.29%						
S313365	Pressure test for sludge pipe (SP-01)	7d	7d	11-May-26	18-May-26			-55d	0%						
S401070	Connection to existing DN800 washwater pipe	7d	7d	19-May-26	27-May-26			-55d	0%						
Laying of Sludge Pipe (SP-02) CHG 0 to 209		671d	22d	20-Jan-24 A	29-Apr-26	20-Jan-24		-40d	96.72%						
S313340	Laying of Sludge pipe (SP-02) CHG 167 to 100 from existing alum sludge holding tank to existing DN800 Washwater pipe	35d	10d	20-Jan-24 A	15-Apr-26	20-Jan-24		-51d	71.43%						
S313342	Pressure test for sludge pipe (SP-02)	5d	5d	16-Apr-26	21-Apr-26			-40d	0%						
S401080	Connection to existing DN800 washwater pipe	7d	7d	22-Apr-26	29-Apr-26			-40d	0%						
Remaining Laying of Pipe Works		165d	40d	28-Oct-25 A	21-May-26	28-Oct-25		-51d	75.76%						
S302081	Excavation and ELS for fresh water main FWM-3A & FWM-3B	45d	5d	28-Oct-25 A	09-Apr-26	28-Oct-25		-44d	88.89%						
S302091	Laying of remaining fresh water main FWM-3A & FWM-3B	10d	10d	10-Apr-26	21-Apr-26			-33d	0%						
S302092	Fresh water main 3A&3B pipe connection works	7d	7d	22-Apr-26	29-Apr-26			-33d	0%						
S313440	Laying of Sludge washwater recycle pipe (SP-03) CHJ 0 to 38.9	7d	7d	10-Apr-26	17-Apr-26			-51d	0%						



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Summary

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3 Month Rolling Programme -
January 2026 to March 2026

(sheet 11 of 14)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S313450	SP-03 connection to DN800 washwater pipe and existing filter press filtrate pipe	7d	7d	14-May-26	21-May-26			-51d	0%						
S313460	Laying of Thickener influent pipe (T1-01) CHH 0 to 7.2	7d	7d	18-Apr-26	25-Apr-26			-51d	0%						
S313480	Laying of Thickener overflow pipe (T0-01) CHK 0 to 29.1	7d	7d	27-Apr-26	05-May-26			-51d	0%						
S313490	T1-01 connection to existing DN300 thickner overflow pipe	7d	7d	06-May-26	13-May-26			-51d	0%						
S313500	Laying of remaining sampling pipe(spp01-05)	10d	10d	31-Mar-26	15-Apr-26			-49d	0%						
S313510	Construction of non-return valve chamber and associated works	30d	10d	09-Feb-26 A	15-Apr-26	09-Feb-26		-21d	66.67%						
S313520	Construction of DN200 by-pass system	15d	15d	13-Nov-25 A	21-Apr-26	13-Nov-25		-26d	0%						
S313530	Pipe laying of FWM-1 and FWM-2	10d	10d	31-Mar-26	15-Apr-26			-49d	0%						
S313540	DN300 valve for existing thickener overflow pipe	15d	15d	31-Mar-26	21-Apr-26			-54d	0%						
S313560	DN400 valve for existing washwater recycle pipe	15d	15d	31-Mar-26	21-Apr-26			-54d	0%						
S313570	DN40 PYDP-01 to be connected to existing polymer pumps	15d	15d	31-Mar-26	21-Apr-26			-54d	0%						
Control System		145d	20d	04-Nov-25 A	27-Apr-26	04-Nov-25		-31d	86.21%						
S224030	Installation of new DCS, BEMS, Local Control Panels, PLCs, ALCPs, MMIs and TMAS	145d	15d	04-Nov-25 A	21-Apr-26	04-Nov-25		-33d	89.66%						
S224040	Modification of stream I DCS system and integration with stream IIA DCS system	15d	15d	31-Mar-26	21-Apr-26			-32d	0%						
S224045	Installation of NOSS	20d	20d	31-Mar-26	27-Apr-26			-31d	0%						
Siu Ho Wan Pumping Station		30d	30d	31-Mar-26	09-May-26			-47d	0%						
S224050	Modification of backwash pump to stream IIA SRGF-	30d	30d	31-Mar-26	09-May-26			-47d	0%						
S224060	Installation of plant water transfer system-	30d	30d	31-Mar-26	09-May-26			-47d	0%						
Administration Building		680d	50d	15-Feb-24 A	03-Jun-26	15-Feb-24		-61d	92.65%						
S201760	Modification work to the existing Control Room located on the 1st Floor	180d	30d	15-Feb-24 A	09-May-26	15-Feb-24		-51d	83.33%						
S201770	Replacement of existing mimic display board with with new 65 inch LCD monitor and controller	10d	10d	11-May-26	21-May-26			-51d	0%						
S201771	Replacement of MVAC system	360d	10d	26-Sep-24 A	15-Apr-26	26-Sep-24		-21d	97.22%						
S201772	Installation of Ceiling and Modification of Raising Floor	50d	50d	31-Mar-26	03-Jun-26			-61d	0%						
S201780	Modification of the building services systems	30d	30d	31-Mar-26	09-May-26			-41d	0%						
Intergrated Testing and Commissioning		7d	7d	01-Jun-26	07-Jun-26			-82d	0%						
S224080	Preliminary tests of main treatment processes	7d	7d	01-Jun-26	07-Jun-26			-82d	0%						
S224100	Planned completion of Section 2 of the Works	0d	0d		07-Jun-26			-82d	0%						
Section 3 of the Works		821d	64d	22-Apr-24 A	02-Jun-26	22-Apr-24		-49d	92.2%						
Siu Ho Wan Raw Water Booster Pumping Station		772d	64d	22-Apr-24 A	02-Jun-26	22-Apr-24		-77d	91.71%						
Architectural Works		469d	30d	03-Sep-24 A	09-May-26	03-Sep-24		-64d	93.6%						
S312260	Installation of external facade	120d	15d	03-Sep-24 A	21-Apr-26	03-Sep-24		-64d	87.5%						



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3 Month Rolling Programme -
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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54
S312300	Installation of vertical greening system	30d	30d	31-Mar-26	09-May-26			-64d	0%						
Statutory submission schedule		26d	26d	31-Mar-26	25-Apr-26			-39d	0%						
S312060	FS_Form FSI 314,FSI501& As-build drawings	12d	12d	31-Mar-26	11-Apr-26			-39d	0%						
S312080	FS_certificate (acceptance memo)	12d	12d	13-Apr-26	25-Apr-26			-30d	0%						
Electrical Works		140d	10d	22-Apr-24 A	15-Apr-26	22-Apr-24		-41d	92.86%						
S312140	Installation of cables and construction of ELV&LV drawpit	140d	10d	22-Apr-24 A	15-Apr-26	22-Apr-24		-41d	92.86%						
Testing and Commissioning		123d	64d	27-Nov-25 A	02-Jun-26	27-Nov-25		-77d	47.97%						
S312460	Individual tests of sub-system	25d	8d	27-Nov-25 A	13-Apr-26	27-Nov-25		-47d	68%						
S312520	FSD inspection and approval	28d	28d	22-Apr-26	26-May-26			-54d	0%						
S312540	Planned completion of Section 3 of the Works	0d	0d		02-Jun-26			-77d	0%						
Remaining Works		664d	49d	02-May-24 A	02-Jun-26	02-May-24		-60d	92.62%						
Laying of Raw Water Main (RWM-2) CHD 118 to 150		197d	25d	01-Sep-25 A	04-May-26	01-Sep-25		-36d	87.31%						
S313082	Construction of associated pit and chamber	30d	15d	01-Sep-25 A	21-Apr-26	01-Sep-25		-36d	50%						
S313083	Pressure test	10d	10d	22-Apr-26	04-May-26			-36d	0%						
Laying of Raw Water Main (RWM-2) CHD 150 to 403.3		436d	46d	04-Dec-24 A	29-May-26	04-Dec-24		-57d	89.45%						
S313180	Excavation works for Laying of Raw water main(RWM-2) CHD 279 to 403.3	80d	20d	04-Dec-24 A	27-Apr-26	04-Dec-24		-31d	75%						
S313181	Drainage Diversion and Construction of Manhole SM-1-1 to SM-1-4	90d	20d	19-Jan-26 A	27-Apr-26	19-Jan-26		-57d	77.78%						
S313182	Laying of Raw water main(RWM-2) CHD 279 to 403.3 Water treatment building	130d	10d	17-Jan-25 A	15-Apr-26	17-Jan-25		-46d	92.31%						
S401040	Pressure test for RWM-2 CHD 150 to 403.3	20d	20d	28-Apr-26	21-May-26			-57d	0%						
S401050	Connection to WTB	7d	7d	21-May-26	29-May-26			-57d	0%						
Laying of Raw Water Main (RWM-3) CHE 0 to 200.9		664d	49d	02-May-24 A	02-Jun-26	02-May-24		-60d	92.62%						
S313420	Laying of Raw water main(RWM-3) CHE 127 to 175	70d	15d	02-May-24 A	21-Apr-26	02-May-24		-60d	78.57%						
S313421	Laying of Raw water main(RWM-3) CHE 175 to 200.9	27d	27d	22-Apr-26	23-May-26			-60d	0%						
S313425	Pressure test for RWM-3 CHE 0 to 200.9	7d	7d	26-May-26	02-Jun-26			-60d	0%						
Roadwork		194d	30d	09-Aug-25 A	09-May-26	09-Aug-25		-21d	84.54%						
S314100	Laying of ducting,power and control cables,and road lighting works	25d	20d	18-Sep-25 A	27-Apr-26	18-Sep-25		-11d	20%						
S314101	Laying of DN80 rising main	40d	20d	02-Oct-25 A	27-Apr-26	02-Oct-25		-11d	50%						
S314200	Construction of footpath access roads and EVA of BPS	25d	15d	09-Aug-25 A	21-Apr-26	09-Aug-25		-44d	40%						
S321831	Construction of fencing	30d	30d	28-Jan-26 A	09-May-26	28-Jan-26		-41d	0%						
Section 4 of the Works-Landscape Softworks and Establisl		50d	50d	16-May-26	04-Jul-26			-80d	0%						
S401000.1	Construction of irrigation system and Landscape softworks for BPS	40d	40d	16-May-26	24-Jun-26			-80d	0%						



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3 Month Rolling Programme -
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Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:31-Mar-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
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S401000.2	Construction of irrigation system and Landscape softworks for O&LB	40d	40d	21-May-26	29-Jun-26			-80d	0%						
S401000.3	Construction of irrigation system and Landscape softworks for WTB	40d	40d	26-May-26	04-Jul-26			-80d	0%						
PMI252-Provision of Enabling Works for Achieving a Treati		188d	188d	09-Mar-26 A	04-Oct-26	09-Mar-26		162d	0%						
PMI252 - Civil and E&M Design, Procument and Delivery		188d	188d	09-Mar-26 A	04-Oct-26	09-Mar-26		162d	0%						
EW20010	Submission and Approval of Detailed Design for Hypo System	30d	20d	09-Mar-26 A	19-Apr-26	09-Mar-26		77d	33.33%						
EW20020	Civil Temporary Works Design and Method Statement Approval	14d	14d	20-Apr-26	03-May-26			77d	0%						
EW20470	Tendering process,Subletting, Procurement, FAT and Material Delivery for Hypo System	150d	150d	20-Apr-26	16-Sep-26			95d	0%						
EW20480	Submission and Approval of DG Application for Hypo System	180d	180d	08-Apr-26	04-Oct-26			162d	0%						
EW20490	Submission and Approval of Detailed Design for Lime Dosing System	90d	90d	28-Apr-26	26-Jul-26			169d	0%						
EW20510	Submission and Approval of Detailed Design for Sludge Thickener System	100d	100d	18-May-26	25-Aug-26			169d	0%						
PMI252 - Construction and Installation Works		60d	60d	04-May-26	02-Jul-26			159d	0%						
Sludge Thickener and Facilities		58d	58d	04-May-26	30-Jun-26			77d	0%						
EW20030	Run-in construction for access	14d	14d	04-May-26	17-May-26			77d	0%						
EW20040	Site clearance, temporary drainage system and trial pit for site area	14d	14d	18-May-26	31-May-26			77d	0%						
EW20060	Open cut to formation level (+27.9mPD) and Predrilling work for identification rockhead level	14d	14d	01-Jun-26	14-Jun-26			77d	0%						
EW20065	Pouring blinding layer	2d	2d	15-Jun-26	16-Jun-26			77d	0%						
EW20070	150mm dia. thickener influent installation from alum sludge holding tank to sludge thickening facilities	14d	14d	17-Jun-26	30-Jun-26			77d	0%						
External works		60d	60d	04-May-26	02-Jul-26			159d	0%						
EW20450	DN50 pipes laying from hypo system to filter gallery	60d	60d	04-May-26	02-Jul-26			159d	0%						



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