

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
Construction of Siu Ho Wan Water Treatment Works		1497d	442d	21-Mar-23 A	15-Jul-27	21-Mar-23		55d	70.47%						
Section of the Works (Revised Completion Date)		0d	0d	30-Apr-26	30-Apr-26			-14d	0%	▼ Section of the Works (Revised Completion Date)					
SEW1160	Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc	0d	0d		30-Apr-26*			-43d	0%	◆ Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc					
SEW1170	Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works	0d	0d		30-Apr-26*			-43d	0%	◆ Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works					
SEW1190	Section 4- Landscape softworks and establishment works	0d	0d		30-Apr-26*			-14d	0%	◆ Section 4- Landscape softworks and establishment works					
Section of the Works (Planned Completion Date)		22d	22d	23-Jun-26	15-Jul-26			-91d	0%	→ Section of the Works (Planned Completion Date)					
SEW1050	Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc	0d	0d		05-Jul-26			-110d	0%	◆ Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc					
SEW1060	Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works	0d	0d		23-Jun-26			-98d	0%	◆ Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works					
SEW1090	Section 4- Landscape softworks and establishment works	0d	0d		15-Jul-26			-91d	0%	◆ Section 4- Landscape softworks and establishment works					
Defect Date for Each Section of the Works		644d	432d	01-Sep-25 A	05-Jul-27	01-Sep-25		-110d	32.92%						
SEW1100	Section 1- Construction of Water Treatment Building, Siu Ho Wan Raw Water Booster Pumping Station,Office and Laboratory	365d	213d	01-Sep-25 A	28-Nov-26*	01-Sep-25		-80d	41.64%						
SEW1110	Section 2- Installation and modification works for Water Treatment Building,Office and Laboratory,Chemical building,etc	365d	365d	06-Jul-26	05-Jul-27*			-110d	0%						
SEW1120	Section 3- E&M installation works for Siu Ho Wan Raw Water Booster Pumping Station, road works and remaining works	365d	365d	24-Jun-26	23-Jun-27*			-98d	0%						
Section 2 of the Works		1146d	67d	21-Mar-23 A	05-Jul-26	21-Mar-23		430d	94.15%	→ Section 2 of the Works					
Water Treatment Building		266d	64d	02-Jun-25 A	02-Jul-26	02-Jun-25		433d	75.94%	→ Water Treatment Building					
Architectural Works		188d	37d	12-Nov-25 A	05-Jun-26	12-Nov-25		-80d	80.32%	→ Architectural Works					
S110820	Finishing works from +32.5mPD to +44mPD floor including water tightness test for DAF tanks	25d	5d	12-Nov-25 A	04-May-26	12-Nov-25		-89d	80%						
S110840	Finishing works from+32.5mPD to +39.0mPD and water tightness test for inlet chamber and pre-ozone contact tank	25d	10d	04-Feb-26 A	09-May-26	04-Feb-26		-73d	60%						
S110880.1	Finishing works from+44.0mPD to +50.5mPD floor including PSA Room	25d	0d	28-Nov-25 A	29-Apr-26 A	28-Nov-25	29-Apr-26		100%						
S110882	Finishing works of external wall	15d	15d	13-May-26 A	14-May-26	13-May-26		-58d	0%						
S223170	Construction of planter on the roof	45d	25d	14-Apr-26 A	30-May-26	14-Apr-26		-67d	44.44%						
S223200	Installation of external facade	30d	30d	30-Apr-26	05-Jun-26			-72d	0%						
S223205	Installation of vertical greening system	30d	30d	30-Apr-26	05-Jun-26			-72d	0%						
Statutory Submission schedule		52d	52d	15-Apr-26 A	20-Jun-26	15-Apr-26		-95d	0%	→ Statutory Submission schedule					
DG Application and Approval		29d	27d	15-Apr-26 A	08-Jun-26	15-Apr-26		-83d	6.9%	→ DG Application and Approval					
S210100	DG acknowledgement and "No objection" letter from FSD	10d	0d	15-Apr-26 A	24-Apr-26 A	15-Apr-26	24-Apr-26		100%						
S210140	Vent/425 DG completion inspection for WTB	5d	5d	22-May-26	26-May-26			-82d	0%						
S210160	DG (Ozone & oxygen tank) - inform FSD for installation completion inspection for WTB	15d	15d	13-May-26	27-May-26			-83d	0%						
S210180	FS_ Certificate (Acceptance memo) for WTB	10d	10d	28-May-26	06-Jun-26			-83d	0%						
S210200	FSD issue DG certificate for WTB	10d	10d	28-May-26	08-Jun-26			-65d	0%						
FSI/314 for FS Installation Submission		7d	7d	13-May-26	19-May-26			-63d	0%	→ FSI/314 for FS Installation Submission					



Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme - May 2026 to July 2026

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S210120	FS_Form FSI314,FSI501 & As-built dwgs for WTB	7d	7d	13-May-26	19-May-26			-63d	0%						
WSD-Submit Form WWO 542 for Water Supply Application		12d	12d	30-Apr-26	11-May-26			-95d	0%						
S210235	WW046 submission to WSD	12d	12d	30-Apr-26	11-May-26			-95d	0%						
WSD-Submit Form WWO 542 for FS Water Supply Application		52d	52d	30-Apr-26	20-Jun-26			-95d	0%						
S210250	WW046 submission to WSD	12d	12d	30-Apr-26	11-May-26			-95d	0%						
S210255	WSD - Received WWO 46 Part V for water certificate issued by WSD	40d	40d	12-May-26	20-Jun-26			-95d	0%						
E&M Equipment Installation		266d	64d	02-Jun-25 A	02-Jul-26	02-Jun-25		433d	75.94%						
SRGF		107d	29d	01-Dec-25 A	04-Jun-26	01-Dec-25		376d	72.9%						
Backwash System for SRGF		0d	0d	30-Apr-26	30-Apr-26			-60d	0%						
S222130	Availability of Lamella Settler and Supernatant Return System	0d	0d		30-Apr-26			-60d	0%						
SRGF 8 Installation		22d	22d	30-Apr-26	27-May-26			-58d	0%						
S222170	Underdrain backwash and distribution test	3d	3d	30-Apr-26	04-May-26			-58d	0%						
S222180	Support Gavel installation	6d	6d	05-May-26	11-May-26			-58d	0%						
S222190	Sterilization	3d	3d	12-May-26	14-May-26			-58d	0%						
S222200	Quartz Sand installation	7d	7d	15-May-26	22-May-26			-58d	0%						
S222210	Media backwash and distribution test	5d	5d	21-May-26	27-May-26			-58d	0%						
SRGF 6 Installation		29d	29d	30-Apr-26	04-Jun-26			-65d	0%						
S222240	Washwater trough installation	5d	5d	30-Apr-26	06-May-26			-65d	0%						
S222250	Underdrain backwash and distribution test	3d	3d	07-May-26	09-May-26			-65d	0%						
S222260	Support Gavel installation	6d	6d	11-May-26	16-May-26			-65d	0%						
S222270	Sterilization	3d	3d	18-May-26	20-May-26			-65d	0%						
S222280	Quartz Sand installation	7d	7d	21-May-26	29-May-26			-65d	0%						
S222290	Media backwash and distribution test	5d	5d	30-May-26	04-Jun-26			-65d	0%						
SRGF 4 Installation		107d	29d	01-Dec-25 A	04-Jun-26	01-Dec-25		376d	72.9%						
S222300	Air Scour header, J-riser,Anchor rods,etc-	10d	10d	01-Dec-25 A	12-May-26	01-Dec-25		383d	0%						
S222310	Underdrain assembly and grouting	12d	12d	13-May-26	27-May-26			383d	0%						
S222320	Washwater trough installation	5d	5d	03-Jan-26 A	06-May-26	03-Jan-26		-65d	0%						
S222330	Underdrain backwash and distribution test	3d	3d	07-May-26	09-May-26			-65d	0%						
S222340	Support Gavel installation	6d	6d	11-May-26	16-May-26			-65d	0%						
S222350	Sterilization	3d	3d	18-May-26	20-May-26			-65d	0%						
S222360	Quartz Sand installation	7d	7d	21-May-26	29-May-26			-65d	0%						



中國路橋
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 2 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S222370	Media backwash and distribution test	5d	5d	30-May-26	04-Jun-26			-65d	0%						
SRGF 2 Installation		49d	27d	03-Jan-26 A	02-Jun-26	03-Jan-26		-63d	44.9%	SRGF 2 Installation					
S222400	Washwater trough installation	5d	3d	03-Jan-26 A	04-May-26	03-Jan-26		-63d	40%						
S222410	Underdrain backwash and distribution test	3d	3d	05-May-26	07-May-26			-63d	0%						
S222420	Support Gavel installation	6d	6d	08-May-26	14-May-26			-63d	0%						
S222430	Sterilization	3d	3d	15-May-26	18-May-26			-63d	0%						
S222440	Quartz Sand installation	7d	7d	19-May-26	27-May-26			-63d	0%						
S222450	Media backwash and distribution test	5d	5d	28-May-26	02-Jun-26			-63d	0%						
SRGF 7 Installation		41d	24d	24-Feb-26 A	29-May-26	24-Feb-26		-60d	41.46%	SRGF 7 Installation					
S222490	Underdrain backwash and distribution test	3d	3d	24-Feb-26 A	04-May-26	24-Feb-26		-60d	0%						
S222500	Support Gavel installation	6d	6d	05-May-26	11-May-26			-60d	0%						
S222510	Sterilization	3d	3d	12-May-26	14-May-26			-60d	0%						
S222520	Quartz Sand installation	7d	7d	15-May-26	22-May-26			-60d	0%						
S222530	Media backwash and distribution test	5d	5d	23-May-26	29-May-26			-60d	0%						
SRGF 1 Installation		46d	24d	05-Jan-26 A	29-May-26	05-Jan-26		-60d	47.83%	SRGF 1 Installation					
S222560	Washwater trough installation	5d	0d	05-Jan-26 A	30-Apr-26	05-Jan-26		-60d	100%						
S222570	Underdrain backwash and distribution test	3d	3d	30-Apr-26	04-May-26			-60d	0%						
S222580	Support Gavel installation	6d	6d	05-May-26	11-May-26			-60d	0%						
S222590	Sterilization	3d	3d	12-May-26	14-May-26			-60d	0%						
S222600	Quartz Sand installation	7d	7d	15-May-26	22-May-26			-60d	0%						
S222610	Media backwash and distribution test	5d	5d	23-May-26	29-May-26			-60d	0%						
SRGF 3 Installation		49d	27d	05-Jan-26 A	02-Jun-26	05-Jan-26		-63d	44.9%	SRGF 3 Installation					
S222640	Washwater trough installation	5d	3d	05-Jan-26 A	04-May-26	05-Jan-26		-63d	40%						
S222650	Underdrain backwash and distribution test	3d	3d	05-May-26	07-May-26			-63d	0%						
S222660	Support Gavel installation	6d	6d	08-May-26	14-May-26			-63d	0%						
S222670	Sterilization	3d	3d	15-May-26	18-May-26			-63d	0%						
S222680	Quartz Sand installation	7d	7d	19-May-26	27-May-26			-63d	0%						
S222690	Media backwash and distribution test	5d	5d	28-May-26	02-Jun-26			-63d	0%						
SRGF 5 Installation		49d	27d	05-Jan-26 A	02-Jun-26	05-Jan-26		-62d	44.9%	SRGF 5 Installation					
S222720	Washwater trough installation	5d	3d	05-Jan-26 A	04-May-26	05-Jan-26		-62d	40%						
S222730	Underdrain backwash and distribution test	3d	3d	05-May-26	07-May-26			-62d	0%						



中國路橋
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 3 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S222740	Support Gavel installation	6d	6d	08-May-26	14-May-26			-62d	0%						
S222750	Sterilization	3d	3d	15-May-26	18-May-26			-62d	0%						
S222760	Quartz Sand installation	7d	7d	19-May-26	27-May-26			-62d	0%						
S222770	Media backwash and distribution test	5d	5d	28-May-26	02-Jun-26			-62d	0%						
Inlet Valve Chamber		36d	36d	30-Apr-26	12-Jun-26			-76d	0%						
S221000	Inlet Valve Chamber Mechanical Installation-	30d	30d	30-Apr-26	05-Jun-26			-76d	0%						
S221010	Inlet Valve Chamber Electical Installation	21d	21d	19-May-26	12-Jun-26			-76d	0%						
POCT		45d	45d	30-Apr-26	24-Jun-26			-75d	0%						
S221020	POCT Mechanical Installation (sidestream pump, gas valve train,etc)-	25d	25d	30-Apr-26	30-May-26			-60d	0%						
S221030	POCT Penstock installation and testing-	25d	25d	30-Apr-26	30-May-26			-75d	0%						
S221040	POCT Electrical Installation-	20d	20d	01-Jun-26	24-Jun-26			-75d	0%						
IOCT		40d	40d	30-Apr-26	17-Jun-26			-80d	0%						
S221050	IOCT Mechanical Installation (sidestream pump, gas valve train,etc)-	25d	25d	30-Apr-26	30-May-26			-80d	0%						
S221060	IOCT Penstock installation and testing-	25d	25d	30-Apr-26	30-May-26			-80d	0%						
S221070	IOCT Electrical Installation-	15d	15d	01-Jun-26	17-Jun-26			-80d	0%						
PSA and Ozone System		66d	18d	14-Jan-26 A	21-May-26	14-Jan-26		-57d	72.73%						
S221080	PSA installation	21d	8d	14-Jan-26 A	09-May-26	14-Jan-26		-63d	61.9%						
S221090	Ozone generator installation-	10d	10d	30-Apr-26	12-May-26			-65d	0%						
S221100	Cooling system installation-	10d	10d	30-Apr-26	12-May-26			-53d	0%						
S221110	Ozone pipeworks, valves and instruments installation-	8d	8d	13-May-26	21-May-26			-65d	0%						
S221120	PSA and Ozone System electrical installation-	8d	8d	13-May-26	21-May-26			-57d	0%						
DAF		110d	49d	04-Feb-26 A	17-Jun-26	04-Feb-26		-95d	55.45%						
S221130	DAF 1 - 4 Flocculator installation-	20d	20d	05-May-26	28-May-26			-68d	0%						
S221140	DAF 5 - 8 Flocculator installation	20d	20d	05-May-26	28-May-26			-68d	0%						
S221150	DAF 1 - 4 Float Scraper installation	20d	20d	05-May-26	28-May-26			-68d	0%						
S221160	DAF 5 - 8 Float Scraper installation	20d	20d	05-May-26	28-May-26			-68d	0%						
S221170	DAF 1 - 4 Clarified Water Outlet installation	20d	20d	04-Feb-26 A	23-May-26	04-Feb-26		-60d	0%						
S221180	DAF 5 - 8 Clarified Water Outlet installation	20d	20d	06-Feb-26 A	23-May-26	06-Feb-26		-67d	0%						
S221190	DAF 1 - 4 Saturatory Vaessel installation	20d	20d	28-Feb-26 A	23-May-26	28-Feb-26		-80d	0%						
S221210	DAF 1 - 4 Recycled Water System installation	20d	20d	30-Apr-26	23-May-26			-80d	0%						
S221220	DAF 5- 8 Recycled Water System installation	20d	20d	26-May-26	17-Jun-26			-80d	0%						



中國路橋
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 4 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S221230	DAF 1- 4 Compressed Air System installation	20d	20d	30-Apr-26	23-May-26			-80d	0%						
S221240	DAF 5- 8 Compressed Air System installation	20d	20d	30-Apr-26	23-May-26			-80d	0%						
S221250	DAF 1- 4 Pipe & Valves installation	20d	20d	26-May-26	17-Jun-26			-80d	0%						
S221260	DAF 5- 8 Pipe & Valves installation	20d	20d	26-May-26	17-Jun-26			-80d	0%						
S221270	DAF 1- 4 Penstock installation & testing	20d	20d	30-Apr-26	23-May-26			-55d	0%						
S221280	DAF 5- 8 Penstock installation & testing	20d	20d	26-May-26	17-Jun-26			-80d	0%						
S221290	DAF LVSB, MCC installation and SAT	15d	15d	26-May-26	11-Jun-26			-75d	0%						
S221300	DAF Cable tray and support installation	20d	20d	05-May-26	28-May-26			-68d	0%						
S221310	DAF Cable installation	20d	20d	26-May-26	14-Jun-26			-95d	0%						
S221320	Cable termination	20d	20d	29-May-26	17-Jun-26			-95d	0%						
BACF		84d	64d	23-Mar-26 A	02-Jul-26	23-Mar-26		433d	23.81%	BACF					
Backwash System for BACF		24d	19d	15-Apr-26 A	18-May-26	15-Apr-26		-82d	20.83%	Backwash System for BACF					
S221340	BACF Backwash pump and associated pipework-	20d	15d	15-Apr-26 A	18-May-26	15-Apr-26		-65d	25%						
S221360	BACF LVSB, MCCs and LCPs installation	10d	10d	30-Apr-26	12-May-26			-65d	0%						
S221370	BACF Cable tray installation	10d	10d	30-Apr-26	12-May-26			-65d	0%						
S221380	BACF Cable installation	5d	5d	30-Apr-26	04-May-26			-84d	0%						
S221390	BACF Cable termination	5d	5d	30-Apr-26	04-May-26			-84d	0%						
S221400	Accumulated treated water for BACF 5 backwash and distribution test	5d	5d	30-Apr-26	06-May-26			-65d	0%						
S221410	Availability of Thickener Feed Tank to receive the BACF backwash	0d	0d		12-May-26			-70d	0%						
BACF 5 Installation		51d	51d	30-Apr-26	02-Jul-26			-86d	0%	BACF 5 Installation					
S221510	Air Scour header, J-riser,Anchor rods,etc	10d	10d	30-Apr-26	12-May-26			-86d	0%						
S221620	Underdrain assmbly and grouting	12d	12d	13-May-26	27-May-26			-86d	0%						
S221730	Washwater trough installation	5d	5d	28-May-26	02-Jun-26			-86d	0%						
S221840	Underdrain backwash and distribution test	6d	6d	03-Jun-26	09-Jun-26			-86d	0%						
S221940	Support Gavel installation	7d	7d	10-Jun-26	17-Jun-26			-86d	0%						
S222020	Activated Carbon installation	7d	7d	17-Jun-26	25-Jun-26			-86d	0%						
S222040	Media backwash and distribution test	5d	5d	26-Jun-26	02-Jul-26			-86d	0%						
S222060	Availability of BACF for production of filtered water for subsequent	0d	0d		02-Jul-26			-86d	0%						
BACF 6 Installation		39d	39d	30-Apr-26	16-Jun-26			-83d	0%	BACF 6 Installation					
S221590	Air Scour header, J-riser,Anchor rods,etc	10d	10d	30-Apr-26	12-May-26			-83d	0%						
S221700	Underdrain assmbly and grouting	5d	5d	13-May-26	18-May-26			-83d	0%						



- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 5 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S221810	Washwater trough installation	5d	5d	19-May-26	23-May-26			-83d	0%						
S222010	Support Gavel installation	7d	7d	26-May-26	02-Jun-26			-83d	0%						
S222030	Activated Carbon installation	7d	7d	03-Jun-26	10-Jun-26			-83d	0%						
S222050	Media backwash and distribution test	5d	5d	11-Jun-26	16-Jun-26			-83d	0%						
BACF 7 Installation		44d	44d	30-Apr-26	23-Jun-26			-83d	0%	BACF 7 Installation					
S221500	Air Scour header, J-riser,Anchor rods,etc	5d	5d	30-Apr-26	06-May-26			-78d	0%						
S221520	Underdrain assmbly and grouting	5d	5d	07-May-26	12-May-26			-70d	0%						
S221530	Washwater trough installation	5d	5d	13-May-26	18-May-26			-70d	0%						
S221540	Underdrain backwash and distribution test	4d	4d	19-May-26	22-May-26			-70d	0%						
S221550	Support Gavel installation	7d	7d	23-May-26	01-Jun-26			-70d	0%						
S221560	Activated Carbon installation	7d	7d	23-May-26	01-Jun-26			-70d	0%						
S221570	Media backwash and distribution test	5d	5d	17-Jun-26	23-Jun-26			-83d	0%						
BACF 8 Installation		38d	38d	30-Apr-26	15-Jun-26			-78d	0%	BACF 8 Installation					
S221580	Air Scour header, J-riser,Anchor rods,etc	5d	5d	30-Apr-26	06-May-26			-78d	0%						
S221600	Underdrain assmbly and grouting	5d	5d	07-May-26	12-May-26			-78d	0%						
S221610	Washwater trough installation	5d	5d	13-May-26	18-May-26			-78d	0%						
S221630	Underdrain backwash and distribution test	4d	4d	19-May-26	22-May-26			-78d	0%						
S221640	Support Gavel installation	7d	7d	23-May-26	01-Jun-26			-78d	0%						
S221650	Activated Carbon installation	7d	7d	02-Jun-26	09-Jun-26			-78d	0%						
S221660	Media backwash and distribution test	5d	5d	10-Jun-26	15-Jun-26			-78d	0%						
BACF 1 Installation		41d	24d	01-Apr-26 A	29-May-26	01-Apr-26		-64d	41.46%	BACF 1 Installation					
S221670	Air Scour header, J-riser,Anchor rods,etc	5d	5d	30-Apr-26	06-May-26			-78d	0%						
S221680	Underdrain assmbly and grouting	5d	5d	10-Apr-26 A	06-May-26	10-Apr-26		-64d	0%						
S221690	Washwater trough installation	5d	5d	01-Apr-26 A	06-May-26	01-Apr-26		-64d	0%						
S221710	Underdrain backwash and distribution test	4d	4d	07-May-26	11-May-26			-64d	0%						
S221720	Support Gavel installation	5d	5d	12-May-26	16-May-26			-64d	0%						
S221740	Activated Carbon installation	5d	5d	18-May-26	22-May-26			-64d	0%						
S221750	Media backwash and distribution test	5d	5d	23-May-26	29-May-26			-64d	0%						
BACF 2 Installation		41d	24d	23-Mar-26 A	29-May-26	23-Mar-26		381d	41.46%	BACF 2 Installation					
S221760	Air Scour header, J-riser,Anchor rods,etc	5d	5d	30-Apr-26	06-May-26			-78d	0%						
S221770	Underdrain assmbly and grouting	5d	5d	23-Mar-26 A	06-May-26	23-Mar-26		381d	0%						



中國路橋
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 6 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S221780	Washwater trough installation	5d	5d	07-May-26	12-May-26			381d	0%						
S221790	Underdrain backwash and distribution test	4d	4d	13-May-26	16-May-26			381d	0%						
S221800	Support Gavel installation	5d	5d	12-May-26	16-May-26			381d	0%						
S221820	Activated Carbon installation	5d	5d	18-May-26	22-May-26			381d	0%						
S221830	Media backwash and distribution test	5d	5d	23-May-26	29-May-26			381d	0%						
BACF 3 Installation		38d	38d	30-Apr-26	15-Jun-26			-78d	0%						
S221850	Air Scour header, J-riser,Anchor rods,etc	5d	5d	30-Apr-26	06-May-26			-78d	0%						
S221860	Underdrain assmbly and grouting	5d	5d	07-May-26	12-May-26			-78d	0%						
S221870	Washwater trough installation	5d	5d	13-May-26	18-May-26			-78d	0%						
S221880	Underdrain backwash and distribution test	4d	4d	19-May-26	22-May-26			-78d	0%						
S221890	Support Gavel installation	7d	7d	23-May-26	01-Jun-26			-78d	0%						
S221900	Activated Carbon installation	7d	7d	02-Jun-26	09-Jun-26			-78d	0%						
S221910	Media backwash and distribution test	5d	5d	10-Jun-26	15-Jun-26			-78d	0%						
BACF 4 Installation		24d	24d	30-Apr-26	29-May-26			381d	0%						
S221930	Air Scour header, J-riser,Anchor rods,etc	5d	5d	23-May-26	29-May-26			381d	0%						
S221960	Washwater trough installation	5d	5d	30-Apr-26	06-May-26			-48d	0%						
S221970	Underdrain backwash and distribution test	4d	4d	07-May-26	11-May-26			-48d	0%						
S221980	Support Gavel installation	5d	5d	12-May-26	16-May-26			-48d	0%						
S221990	Activated Carbon installation	5d	5d	18-May-26	22-May-26			-48d	0%						
S222000	Media backwash and distribution test	5d	5d	12-May-26	16-May-26			-48d	0%						
Chemical Plants		10d	10d	30-Apr-26	12-May-26			-50d	0%						
S222780	Sodium Phosphate Plant E&M installation	10d	10d	30-Apr-26	12-May-26			-50d	0%						
S222790	Ammonium Sulphate Plant E&M installation	10d	10d	30-Apr-26	12-May-26			-50d	0%						
S222800	Sodium Sulphite Plant E&M installation	10d	10d	30-Apr-26	12-May-26			-50d	0%						
Sampling System		10d	10d	30-Apr-26	12-May-26			-50d	0%						
S222810	Sampling System E&M installation	10d	10d	30-Apr-26	12-May-26			-50d	0%						
Service Water System		10d	10d	30-Apr-26	12-May-26			-50d	0%						
S222820	Service Water System E&M installation	10d	10d	30-Apr-26	12-May-26			-50d	0%						
Lamella & Supernatant Plant		172d	10d	02-Jun-25 A	12-May-26	02-Jun-25		-50d	94.19%						
S222850	Pipeworks, valves and instruments installation	45d	10d	19-Sep-25 A	12-May-26	19-Sep-25		-60d	77.78%						
S222860	Electrical installation	10d	10d	30-Apr-26	12-May-26			-70d	0%						



- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 7 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S222870	Lifting Appliance installation and load test for WTB	150d	10d	02-Jun-25 A	12-May-26	02-Jun-25		-50d	93.33%						
Building Services		120d	51d	03-Nov-25 A	02-Jul-26	03-Nov-25		-86d	57.5%	Building Services					
S222900	Installation of MVAC system,plumbing and drainage system	30d	10d	03-Nov-25 A	12-May-26	03-Nov-25		-50d	66.67%						
S222940	Installation of CCTV system	10d	10d	20-May-26	01-Jun-26			-86d	0%						
S222950	Security Access Control System	10d	10d	27-May-26	06-Jun-26			-86d	0%						
S222960	Telephone System	10d	10d	02-Jun-26	12-Jun-26			-86d	0%						
S222970	Wireless Communication System	10d	10d	08-Jun-26	18-Jun-26			-86d	0%						
S222980	Public Address System	10d	10d	13-Jun-26	25-Jun-26			-86d	0%						
S222990	Photovoltaic Solar Power System	10d	10d	20-Jun-26	02-Jul-26			-86d	0%						
S223000	Water Leakage Detection System	5d	5d	26-Jun-26	02-Jul-26			-86d	0%						
Power Supply System		38d	5d	22-Nov-25 A	06-May-26	22-Nov-25		400d	86.84%	Power Supply System					
S202271	Construction of HV/LV Cable Pit	15d	5d	22-Nov-25 A	06-May-26	22-Nov-25		400d	66.67%						
S302273	Backfill and Road Reinstatement Works for West Side of WTB	15d	5d	10-Apr-26 A	06-May-26	10-Apr-26		-38d	66.67%						
Temporary Recirculation route for T&C		10d	10d	26-May-26	04-Jun-26			-83d	0%	Temporary Recirculation route for T&C					
S223100	Installation of temporary pumps at SRGF Outlet Channels	5d	5d	29-May-26	02-Jun-26			-83d	0%						
S223110	Installation of pipework, valves and instruments	5d	5d	26-May-26	30-May-26			-83d	0%						
S223130	Functional test of the recirculation system	5d	5d	31-May-26	04-Jun-26			-83d	0%						
Temporary Arrangements for Discharge to Waste Streams		20d	20d	13-May-26	05-Jun-26			-70d	0%	Temporary Arrangements for Discharge to Waste Streams					
S223140	Installation of wastewater treatment units besides Thickener Feed	10d	10d	13-May-26	23-May-26			-70d	0%						
S223150	Installation of pipeworks, valves and instruments	10d	10d	26-May-26	05-Jun-26			-70d	0%						
S223160	Electrical installation	10d	10d	26-May-26	05-Jun-26			-70d	0%						
Mechanical Works		20d	20d	30-Apr-26	23-May-26			-60d	0%	Mechanical Works					
S223206	Installation of lifting appliances at WTB	20d	20d	30-Apr-26	23-May-26			-60d	0%						
Testing and Commissioning		64d	64d	30-Apr-26	02-Jul-26			-110d	0%	Testing and Commissioning					
S223240	Individual tests of sub-system	5d	5d	28-Jun-26	02-Jul-26			-110d	0%						
S223250	Power energization at WTB	5d	5d	30-Apr-26	06-May-26			-45d	0%						
Inlet Chamber		40d	40d	30-Apr-26	17-Jun-26			-80d	0%	Inlet Chamber					
S223300	Construction of inlet valve chamber-	10d	10d	30-Apr-26	12-May-26			-80d	0%						
S223310	Installation of E&M works-	10d	10d	06-Jun-26	17-Jun-26			-80d	0%						
Flowmeter Chambers		10d	10d	30-Apr-26	12-May-26			-50d	0%	Flowmeter Chambers					
S223320	Construction of flow meter chambers-	10d	10d	30-Apr-26	12-May-26			-50d	0%						



Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S223330	Installation of flowmeters and associated pipeworks and equipment-	10d	10d	30-Apr-26	12-May-26			-50d	0%						
Office and Laboratory Building		776d	51d	30-May-24 A	19-Jun-26	30-May-24		-94d	93.43%	Office and Laboratory Building					
Statutory Submission schedule		28d	28d	13-May-26	09-Jun-26			-84d	0%	Statutory Submission schedule					
S223400	FS_Form FSI314, FSI 501 & As-built dwgs for O&LB	14d	14d	13-May-26	26-May-26			-84d	0%						
S223410	FS_Certificate (Acceptance memo) for O&LB	14d	14d	27-May-26	09-Jun-26			-84d	0%						
Eletrical Works		140d	20d	21-Oct-25 A	23-May-26	21-Oct-25		-78d	85.71%	Eletrical Works					
S223440	Installation of cable tray and cables	140d	20d	21-Oct-25 A	23-May-26	21-Oct-25		-78d	85.71%						
Building Service		629d	20d	30-May-24 A	23-May-26	30-May-24		-64d	96.82%	Building Service					
S223450	Installation of MVAC system and electrical services	180d	15d	04-Jul-25 A	18-May-26	04-Jul-25		-72d	91.67%						
S223450.1	Installation of Fire services system	100d	15d	30-May-24 A	18-May-26	30-May-24		-72d	85%						
S223460	Installation of plumbing and drainage system	150d	10d	24-May-25 A	12-May-26	24-May-25		-65d	93.33%						
S223470	Installation of CCTV system,security access control system,wireless communication system and PA system	170d	15d	23-Oct-25 A	23-May-26	23-Oct-25		-64d	91.18%						
S223475	Installation of water leakage detection system	90d	15d	13-Nov-25 A	18-May-26	13-Nov-25		-74d	83.33%						
Procurement of Laboratory Funiture and Equipment		90d	15d	02-Oct-25 A	18-May-26	02-Oct-25		-64d	83.33%	Procurement of Laboratory Funiture and Equipment					
S202011	Procurement of furniture and laboratory equipment	90d	15d	02-Oct-25 A	18-May-26	02-Oct-25		-64d	83.33%						
Architectural Works,Furniture and Labortory Equipment		270d	10d	24-Mar-25 A	12-May-26	24-Mar-25		-69d	96.3%	Architectural Works,Furniture and Labortory Equipment					
S223495	Installation of external wall tiles	120d	5d	24-Mar-25 A	06-May-26	24-Mar-25		-64d	95.83%						
S223500	Installation of furniture and laboratory equipment	90d	10d	06-Jun-25 A	12-May-26	06-Jun-25		-69d	88.89%						
Testing and Commissioning		28d	28d	23-May-26	19-Jun-26			-100d	0%	Testing and Commissioning					
S223510	Inspection after installation of E&M works	14d	14d	23-May-26	05-Jun-26			-100d	0%						
S223530	Individual tests of sub-system	14d	14d	06-Jun-26	19-Jun-26			-100d	0%						
Reinstatement Works		30d	30d	30-Apr-26	05-Jun-26			-63d	0%	Reinstatement Works					
S223541	Drainage works near the O&LB	20d	20d	30-Apr-26	23-May-26			-63d	0%						
S223542	Paving works around the O&LB	10d	10d	07-May-26	18-May-26			-58d	0%						
S223545	Backfill and Reinstatement the road	10d	10d	26-May-26	05-Jun-26			-63d	0%						
Dewatering Building		390d	40d	16-Nov-24 A	17-Jun-26	16-Nov-24		-79d	89.74%	Dewatering Building					
S223610	Installation of new filter press system	270d	15d	16-Nov-24 A	18-May-26	16-Nov-24		-79d	94.44%						
S223615	Replacement of MVAC system	150d	30d	20-Mar-25 A	05-Jun-26	20-Mar-25		-70d	80%						
S223617	Dewatering system Testing and Commissioning	24d	24d	19-May-26	16-Jun-26			-79d	0%						
S223618	Handover to Plant Operater	1d	1d	17-Jun-26	17-Jun-26			-79d	0%						
Washwater System		25d	25d	30-Apr-26	30-May-26			-58d	0%	Washwater System					



中國路橋
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 9 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S223620	Modification of washwater equalization tanks No.1 and No.2-	15d	15d	30-Apr-26	18-May-26			-54d	0%						
S223630	Modification of sludge thickeners and associated pipeworks	15d	15d	30-Apr-26	18-May-26			-58d	0%						
S223635	Electrical installation	10d	10d	30-Apr-26	12-May-26			-53d	0%						
S223638	Testing of washwater system	10d	10d	19-May-26	30-May-26			-58d	0%						
Chemical Building		1109d	54d	21-Mar-23 A	22-Jun-26	21-Mar-23		-97d	95.13%	Chemical Building					
Modification of Existing Lime System & other systems and Installatio		550d	40d	29-Nov-23 A	17-Jun-26	29-Nov-23		-79d	92.73%	Modification of Existing Lime System & other systems and Installation of					
S223720	Modification of the existing alum,polyelectrolyte and silicofluoride system,lime watersystem,alum sludge holding tanks	150d	10d	25-Jun-25 A	12-May-26	25-Jun-25		-70d	93.33%						
S223725	Modification of electrical works	180d	10d	02-Jul-25 A	05-Jun-26	02-Jul-25		-70d	94.44%						
S223726	MiMEP erection in Chemical Building	250d	40d	29-Nov-23 A	17-Jun-26	29-Nov-23		-79d	84%						
Electrical Installation		784d	40d	21-Mar-23 A	17-Jun-26	21-Mar-23		-73d	94.9%	Electrical Installation					
S223729	Replacement of MVAC system	200d	10d	21-Mar-23 A	17-Jun-26	21-Mar-23		-73d	95%						
S223730	Electrical installation	150d	15d	20-Jun-25 A	18-May-26	20-Jun-25		-49d	90%						
S223731	Replacement of existing lighting system	200d	20d	21-Aug-25 A	23-May-26	21-Aug-25		-53d	90%						
Testing		5d	5d	18-Jun-26	22-Jun-26			-99d	0%	Testing					
S401030	System testing-	5d	5d	18-Jun-26	22-Jun-26			-99d	0%						
Chlorination Building		123d	19d	04-Aug-25 A	22-May-26	04-Aug-25		-52d	84.55%	Chlorination Building					
S224001	Installation of hypochlorite dosing system	10d	5d	08-Oct-25 A	06-May-26	08-Oct-25		-71d	50%						
S224002	Modification of existing chlorine water distribution pipework	10d	5d	06-Aug-25 A	06-May-26	06-Aug-25		-71d	50%						
S224010	Modification and replacement of the existing Chlorine Building power supply and distribution system	10d	5d	06-Aug-25 A	22-May-26	06-Aug-25		-59d	50%						
S224011	Replacement of existing lighting system	10d	5d	04-Aug-25 A	22-May-26	04-Aug-25		-52d	50%						
S224015	Tie-in common manifold to new Stream 2A with 2 new chlorinators	10d	5d	16-Oct-25 A	06-May-26	16-Oct-25		-38d	50%						
S224016	Connection of the new chlorinators to the hypochlorite dosing system	10d	5d	08-Oct-25 A	06-May-26	08-Oct-25		-38d	50%						
Filter Gallery, Chlorine Contact Tank and Clear Water Tank		38d	38d	30-Apr-26	15-Jun-26			-71d	0%	Filter Gallery, Chlorine Contact Tank and Clear Water Tank					
S224020	Installation of dosing lines sampling-	10d	10d	30-Apr-26	12-May-26			-49d	0%						
S224021	Modification of existing water pipes-	15d	15d	30-Apr-26	18-May-26			-51d	0%						
S224022	Replacement of new flowmeter of stream 2A-	10d	10d	13-May-26	23-May-26			-56d	0%						
S224023	Sterilization of pipeworks	3d	3d	12-Jun-26	15-Jun-26			-71d	0%						
S224024	Replacement of MVAC system-	30d	30d	07-May-26	11-Jun-26			-71d	0%						
Laying of Sludge Pipe (SP-01) CHF 0 to 218		364d	44d	20-Jan-24 A	23-Jun-26	20-Jan-24		-77d	87.91%	Laying of Sludge Pipe (SP-01) CHF 0 to 218					
S313360	Laying of Sludge pipe (SP-01) CHF 100 to 172 from lamellar settler to existing DN800 Washwater pipe	35d	30d	20-Jan-24 A	05-Jun-26	20-Jan-24		-77d	14.29%						
S313365	Pressure test for sludge pipe (SP-01)	7d	7d	06-Jun-26	13-Jun-26			-77d	0%						



中國路橋
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 10 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S401070	Connection to existing DN800 washwater pipe	7d	7d	15-Jun-26	23-Jun-26			-77d	0%						
Laying of Sludge Pipe (SP-02) CHG 0 to 209		693d	22d	20-Jan-24 A	27-May-26	20-Jan-24		-62d	96.83%	Laying of Sludge Pipe (SP-02) CHG 0 to 209					
S313340	Laying of Sludge pipe (SP-02) CHG 167 to 100 from existing alum sludge holding tank to existing DN800 Washwater pipe	35d	10d	20-Jan-24 A	12-May-26	20-Jan-24		-73d	71.43%						
S313342	Pressure test for sludge pipe (SP-02)	5d	5d	13-May-26	18-May-26			-62d	0%						
S401080	Connection to existing DN800 washwater pipe	7d	7d	19-May-26	27-May-26			-62d	0%						
Remaining Laying of Pipe Works		187d	40d	28-Oct-25 A	17-Jun-26	28-Oct-25		-73d	78.61%	Remaining Laying of Pipe Works					
S302081	Excavation and ELS for fresh water main FWM-3A & FWM-3B	45d	5d	28-Oct-25 A	06-May-26	28-Oct-25		-66d	88.89%						
S302091	Laying of remaining fresh water main FWM-3A & FWM-3B	10d	10d	07-May-26	18-May-26			-55d	0%						
S302092	Fresh water main 3A&3B pipe connection works	7d	7d	19-May-26	27-May-26			-55d	0%						
S313440	Laying of Sludge washwater recycle pipe (SP-03) CHJ 0 to 38.9	7d	7d	07-May-26	14-May-26			-73d	0%						
S313450	SP-03 connection to DN800 washwater pipe and existing filter press filtrate pipe	7d	7d	10-Jun-26	17-Jun-26			-73d	0%						
S313460	Laying of Thickener influent pipe (T1-01) CHH 0 to 7.2	7d	7d	15-May-26	22-May-26			-73d	0%						
S313480	Laying of Thickener overflow pipe (T0-01) CHK 0 to 29.1	7d	7d	23-May-26	01-Jun-26			-73d	0%						
S313490	T1-01 connection to existing DN300 thickner overflow pipe	7d	7d	02-Jun-26	09-Jun-26			-73d	0%						
S313500	Laying of remaining sampling pipe(spp01-05)	10d	10d	30-Apr-26	12-May-26			-71d	0%						
S313510	Construction of non-return valve chamber and associated works	30d	10d	09-Feb-26 A	12-May-26	09-Feb-26		-43d	66.67%						
S313520	Construction of DN200 by-pass system	15d	15d	13-Nov-25 A	18-May-26	13-Nov-25		-48d	0%						
S313530	Pipe laying of FWM-1 and FWM-2	10d	10d	30-Apr-26	12-May-26			-71d	0%						
S313540	DN300 valve for existing thickener overflow pipe	15d	15d	30-Apr-26	18-May-26			-76d	0%						
S313560	DN400 valve for existing washwater recycle pipe	15d	15d	30-Apr-26	18-May-26			-76d	0%						
S313570	DN40 PYDP-01 to be connected to existing polymer pumps	15d	15d	30-Apr-26	18-May-26			-76d	0%						
Control System		145d	20d	04-Nov-25 A	23-May-26	04-Nov-25		-53d	86.21%	Control System					
S224030	Installation of new DCS, BEMS, Local Control Panels, PLCs, ALCPs, MMIs and TMAS	145d	15d	04-Nov-25 A	18-May-26	04-Nov-25		-55d	89.66%						
S224040	Modification of stream I DCS system and integration with stream IIA DCS system	15d	15d	30-Apr-26	18-May-26			-54d	0%						
S224045	Installation of NOSS	20d	20d	30-Apr-26	23-May-26			-53d	0%						
Siu Ho Wan Pumping Station		30d	30d	30-Apr-26	05-Jun-26			-69d	0%	Siu Ho Wan Pumping Station					
S224050	Modification of backwash pump to stream IIA SRGF-	30d	30d	30-Apr-26	05-Jun-26			-69d	0%						
S224060	Installation of plant water transfer system-	30d	30d	30-Apr-26	05-Jun-26			-69d	0%						
Administration Building		702d	50d	15-Feb-24 A	30-Jun-26	15-Feb-24		-83d	92.88%	Administration Building					
S201760	Modification work to the existing Control Room located on the 1st Floor	180d	30d	15-Feb-24 A	05-Jun-26	15-Feb-24		-73d	83.33%						
S201770	Replacement of existing mimic display board with with new 65 inch LCD monitor and controller	10d	10d	06-Jun-26	17-Jun-26			-73d	0%						



Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme - May 2026 to July 2026

(sheet 11 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S201771	Replacement of MVAC system	360d	10d	26-Sep-24 A	12-May-26	26-Sep-24		-43d	97.22%						
S201772	Installation of Ceiling and Modification of Raising Floor	50d	50d	30-Apr-26	30-Jun-26			-83d	0%						
S201780	Modification of the building services systems	30d	30d	30-Apr-26	05-Jun-26			-63d	0%						
Intergrated Testing and Commissioning		7d	7d	29-Jun-26	05-Jul-26			-110d	0%						
S224080	Preliminary tests of main treatment processes	7d	7d	29-Jun-26	05-Jul-26			-110d	0%						
S224100	Planned completion of Section 2 of the Works	0d	0d		05-Jul-26			-110d	0%						
Section 3 of the Works		625d	55d	03-Sep-24 A	23-Jun-26	03-Sep-24		-70d	91.2%						
Siu Ho Wan Raw Water Booster Pumping Station		625d	55d	03-Sep-24 A	23-Jun-26	03-Sep-24		-98d	91.2%						
Architectural Works		120d	0d	03-Sep-24 A	15-May-26 A	03-Sep-24	15-May-26		100%						
S312260	Installation of external facade	120d	0d	03-Sep-24 A	15-May-26 A	03-Sep-24	15-May-26		100%						
Testing and Commissioning		144d	55d	27-Nov-25 A	23-Jun-26	27-Nov-25		-98d	61.81%						
S312460	Individual tests of sub-system	25d	8d	27-Nov-25 A	09-May-26	27-Nov-25		-69d	68%						
S312520	FSD inspection and approval	28d	28d	19-May-26	22-Jun-26			-76d	0%						
S312540	Planned completion of Section 3 of the Works	0d	0d		23-Jun-26			-98d	0%						
Remaining Works		219d	25d	01-Sep-25 A	30-May-26	01-Sep-25		-58d	88.58%						
Laying of Raw Water Main (RWM-2) CHD 118 to 150		219d	25d	01-Sep-25 A	30-May-26	01-Sep-25		-58d	88.58%						
S313082	Construction of associated pit and chamber	30d	15d	01-Sep-25 A	18-May-26	01-Sep-25		-58d	50%						
S313083	Pressure test	10d	10d	19-May-26	30-May-26			-58d	0%						
Laying of Raw Water Main (RWM-2) CHD 150 to 403.3		102d	7d	19-Jan-26 A	08-May-26	19-Jan-26		-40d	93.14%						
S313181	Drainage Diversion and Construction of Manhole SM-1-1 to SM-1-4	90d	0d	19-Jan-26 A	23-Apr-26 A	19-Jan-26	23-Apr-26		100%						
S401050	Connection to WTB(CHD 380-395)	7d	7d	30-Apr-26	08-May-26			-40d	0%						
Laying of Raw Water Main (RWM-3) CHE 0 to 200.9		7d	7d	30-Apr-26	08-May-26			-40d	0%						
S313430	Connection to WTB(CHE 185-201)	7d	7d	30-Apr-26	08-May-26			-40d	0%						
Roadwork		70d	30d	18-Sep-25 A	05-Jun-26	18-Sep-25		-43d	57.14%						
S314100	Laying of ducting,power and control cables,and road lighting works	25d	10d	18-Sep-25 A	12-May-26	18-Sep-25		-23d	60%						
S314101	Laying of DN80 rising main	40d	0d	02-Oct-25 A	15-May-26 A	02-Oct-25	15-May-26		100%						
S321831	Construction of fencing	30d	30d	28-Jan-26 A	05-Jun-26	28-Jan-26		-63d	0%						
Section 4 of the Works-Landscape Softworks and Establis		420d	420d	22-May-26	15-Jul-27			55d	0%						
S401000.1	Construction of irrigation system and Landscape softworks for BPS	40d	40d	22-May-26	30-Jun-26			-86d	0%						
S401000.2	Construction of irrigation system and Landscape softworks for O&LB	40d	40d	27-May-26	05-Jul-26			-86d	0%						
S401000.3	Construction of irrigation system and Landscape softworks for WTB	40d	40d	06-Jun-26	15-Jul-26			-91d	0%						



中國路橋
CRBC

- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 12 of 13)

Contract No. 7/WSD/21 Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping

Data Date:30-Apr-26

Activity ID	Activity Name	Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Total Float	Duration % Complete	2026					
										Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55
S401010	Establishment works	365d	365d	16-Jul-26	15-Jul-27			55d	0%						
S401020	Planned completion of Section 4 of the Works	0d	0d		15-Jul-26			-91d	0%						
PMI252-Provision of Enabling Works for Achieving a Treati		210d	180d	09-Mar-26 A	26-Oct-26	09-Mar-26		140d	14.29%						
PMI252 - Civil and E&M Design, Procument and Delivery		210d	180d	09-Mar-26 A	26-Oct-26	09-Mar-26		140d	14.29%						
EW20010	Submission and Approval of Detailed Design for Hypo System	30d	20d	09-Mar-26 A	19-May-26	09-Mar-26		47d	33.33%						
EW20020	Civil Temporary Works Design and Method Statement Approval	14d	14d	20-May-26	02-Jun-26			47d	0%						
EW20470	Tendering process,Subletting, Procurement, FAT and Material Delivery for Hypo System	150d	150d	20-May-26	16-Oct-26			65d	0%						
EW20480	Submission and Approval of DG Application for Hypo System	180d	180d	30-Apr-26	26-Oct-26			140d	0%						
EW20490	Submission and Approval of Detailed Design for Lime Dosing System	90d	90d	20-May-26	17-Aug-26			147d	0%						
EW20510	Submission and Approval of Detailed Design for Sludge Thickener System	100d	100d	09-Jun-26	16-Sep-26			147d	0%						
PMI252 - Construction and Installation Works		60d	60d	03-Jun-26	01-Aug-26			129d	0%						
Sludge Thickener and Facilities		58d	58d	03-Jun-26	30-Jul-26			47d	0%						
EW20030	Run-in construction for access	14d	14d	03-Jun-26	16-Jun-26			47d	0%						
EW20040	Site clearance, temporary drainage system and trial pit for site area	14d	14d	17-Jun-26	30-Jun-26			47d	0%						
EW20060	Open cut to formation level (+27.9mPD) and Predrilling work for identification rockhead level	14d	14d	01-Jul-26	14-Jul-26			47d	0%						
EW20065	Pouring blinding layer	2d	2d	15-Jul-26	16-Jul-26			47d	0%						
EW20070	150mm dia. thickener influent installation from alum sludge holding tank to sludge thickening facilities	14d	14d	17-Jul-26	30-Jul-26			47d	0%						
External works		60d	60d	03-Jun-26	01-Aug-26			129d	0%						
EW20450	DN50 pipes laying from hypo system to filter gallery	60d	60d	03-Jun-26	01-Aug-26			129d	0%						



- Actual Work
- Non-Critical Activity
- Critical Activity
- Milestone

Summary

Date	Revision	Checked	Approved
30-Apr-26	1	CLX	RM

3 Month Rolling Programme -
May 2026 to July 2026

(sheet 13 of 13)